

(Template)

Jun 2022 ver.

**Report on the Use of the Student Activities Support Grant  
2021-22 School Year**

**I. Financial Overview**

A	Allocation in the Current School Year:	\$54,600.00
B	Expenditure in the Current School Year:	\$19,720.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$34,880.00

**II. Number of Student Beneficiaries and Subsidised Amount**

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	4	\$1,500.00
Full-grant under the School Textbook Assistance Scheme	14	\$12,380.00
Meeting the school-based financially needy criteria	16	\$5,840.00 (capped at 25% of the total allocation for the school year)
<b>Total</b>	<b>34</b>	<b>\$19,720.00</b>

**(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)**

**III. Details of Expenses**

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
<b>1. Local activities:</b> To subsidise students with financial needs to participate in life-wide learning activities covering different KLAS / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Course fee	Sports	11	\$9,260.00			✓		
2	Course fee	Dance	1	\$600.00			✓		
3	Course fee	Music	7	\$5,900.00			✓		
4	Camp fee	Training camp	6	\$1,010.00		✓		✓	

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
5	Activity fee	Club activities	1	\$50.00	✓				
<b>(Please insert rows above if the space provided is insufficient.)</b>									
<b>Expenses for Category 1</b>			<b>26</b>	<b>\$16,820.00</b>					
<b>2. Non-Local activities:</b> To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1									
2									
3									
4									
5									
<b>(Please insert rows above if the space provided is insufficient.)</b>									
<b>Expenses for Category 2</b>			<b>0</b>	<b>\$0.00</b>					
<b>3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities</b>									
1	Uniform fee	Citizenship and Sc	7	\$2,100.00				✓	
2	Volleyball uniform fee	Sports	2	\$800.00			✓		
3									
<b>(Please insert rows above if the space provided is insufficient.)</b>									
<b>Expenses for Category 3</b>			<b>9</b>	<b>\$2,900.00</b>					
<b>Total</b>			<b>35</b>	<b>\$19,720.00</b>					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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