

(Template)

Jun 2022 ver.

**Report on the Use of the Student Activities Support Grant
2022-23 School Year**

I. Financial Overview

A	Allocation in the Current School Year:	\$50,050.00
B	Expenditure in the Current School Year:	\$39,950.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$10,100.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	4	\$3,350.00
Full-grant under the School Textbook Assistance Scheme	21	\$24,100.00
Meeting the school-based financially needy criteria	15	\$12,500.00 (capped at 25% of the total allocation for the school year)
Total	40	\$39,950.00

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLA / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Course fee	Sports	21	\$18,800.00			✓		
2	Course fee	Dance	6	\$ 5,650.00			✓		
3	Course fee	Music	5	\$7,700.00			✓		
4	Camp fee	Training camp	18	\$5,200.00		✓		✓	

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
5	Activity fee	Club activities	7	\$1,100.00	✓	✓	✓	✓	
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			57	\$38,450.00					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1									
2									
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			0	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	Uniform Fee	Citizenship and Sc	5	\$1,500.00					
2									
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			5	\$1,500.00					
Total			62	\$39,950.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Yeung Tat Ming (ECA Master)
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