

Baptist Lui Ming Choi Secondary School
Report on Capacity Enhancement Grant (CEG) (2023-24)

	Person in-charge	*Domain	Title	Budget Code	Total Amount applied	Total Expenditure	% Used	Different
	負責人	*範疇	課程/活動名稱	預算編號	申請總額	總支出		餘額
1	Lee Hoi Ying	Catering Learning Diversity	Biology Tutorial Class	S02-10	HK\$8,500.00	HK\$6,625.00	78%	HK\$1,875.00
2	Lee Hoi Ying	Curriculum development	Biology assessment invigilation	S02-10	HK\$1,000.00	HK\$710.00	71%	HK\$290.00
3	葉惠珊	Language, Humanities and Social Science	中文備試班	S04-08	HK\$9,000.00	HK\$3,600.00	40%	HK\$5,400.00
4	李賽琴	Catering Learning Diversity	初中中史考試溫習班(下學期)	S05-09	HK\$1,080.00	HK\$0.00	0%	HK\$1,080.00
5	Kan Wing Tung	Catering learning Diversity	中六公民溫習班	S06-15	HK\$3,000.00	HK\$1,400.00	47%	HK\$1,600.00
6	Wan Siu Mei Kwok Wai Ching	Catering Learning Diversity	BAFS Tutorial Class	S07-10	HK\$25,000.00	HK\$13,800.00	55%	HK\$11,200.00
7	O'Sullivan, Joyce Leung	Catering Learning Diversity	Economic Tutorial Class	S11-08	HK\$25,000.00	HK\$10,900.00	44%	HK\$14,100.00
8	Tai Luk Fan	Catering learning Diversity	F.1-3 Gergraphy tutorial classes	S13-09	HK\$4,000.00	HK\$0.00	0%	HK\$4,000.00
9	Cho Chun On	Curriculum development	F.1-3, F.4-6 History Tutorial classes	S14-08	HK\$7,200.00	HK\$2,650.00	37%	HK\$4,550.00
10	Lee Wing Yan	Catering Learning Diversity	F.4 Mathematics Enhancement Class	S16-11	HK\$4,000.00	HK\$2,000.00	50%	HK\$2,000.00
11	Tang Ka Ho	Catering Learning Diversity	F. 5-6 Physics Tutorial Class	S19-08	HK\$6,000.00	HK\$5,120.00	85%	HK\$880.00
12	Tang Ka Ho	Curriculum development	Physics Invigilation by alumni	S19-09	HK\$840.00	HK\$525.00	63%	HK\$315.00
13	黎健	Language, Humanities and Social Science	中一至中三普通話口語能力評核	S20-08	HK\$6,000.00	HK\$6,000.00	100%	HK\$0.00
14	Ho Hau Lai Kong Kwok Hung	Curriculum development	情繫呂中校友監考計劃	U01-01	HK\$38,000.00	HK\$26,425.00	70%	HK\$11,575.00
15	Chau Fung Mei	Catering Learning Diversity	聘請「支援輔導老師」	V04-01 V04-02 V04-03	HK\$170,788.00	HK\$169,735.13	99%	HK\$1,052.87
16	Maggie Tsui	Catering Learning Diversity	Summer temporary staff	V04-04	HK\$40,000.00	HK\$20,985.00	52%	HK\$19,015.00
					HK\$349,408.00	HK\$270,475.13	77%	HK\$78,932.87

Prepared by :

Maggie Tsui (Executive Officer)



Approved by :

Wan Ka Kit (Principal)

Teacher-in-charge :

Ngan Shiu Hei (Vice-principal)

Date :

12 Oct 2024

Endorsed by the IMC on 12 Nov 2024

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Report on Capacity Enhancement Grant (CEG) (2023-24)

Person in-charge	Domain	Title	Objectives	Target	Duration and Venue	Deliverables	Students involved and Attendance	Budget Code	Total Expenditure	Person in-charge
負責人	範疇	課程/活動名稱	目標	目標學生	課程/活動日期及地點	學習成果	參與學生及出席情況	預算編號	總支出	負責人
1 Lee Hoi Ying	Catering Learning Diversity	Biology Tutorial Class	1. To help students tackling misconceptions 2. To equip students with exam skills 3. To help teachers preparing learning materials	25 F.5 & F.6 students	10 lessons (9/2023-12/2023) 5 lesson (1/2024-5/2024) 1.5 hours for each lesson (4:15-5:45)	1. Better understanding on biology concepts. 2. Consolidate and integrate what they have learnt. 3. Enrichment in examination skill	F.6 revision class (Oct-Dec 2023): 9 session, attendance rate ~80% F.5 revision class (Jan-May 2024): 12 sessions, attendance rate ~95%	S02-10	HK\$6,625.00	Lee Hoi Ying
2 Lee Hoi Ying	Curriculum development	Biology assessment invigilation	Reduce the workload of teachers.	F.4-6 Biology students	1. Summer revision test: End of August 2024 2. Pre-mock exam: Dec 2023	Alumni as invigilators in the revision test & pre-mock exam.	F.6 revision class (Oct-Dec 2023): 8 session, attendance rate ~80%	S02-10	HK\$710.00	Lee Hoi Ying
3 葉惠珊	Language, Humanities and Social Science	中文備試班	提升同學中文科的水平。	中五中六學生	星期六上午11:00-12:30 (共10節x2級，每節1.5小時)	學生必須完成導師指定的練習，以學生文憑試成績作成效指標。	共15名中六學生報名參加，整體平均出席率為85.6%，一人出席率不足七成須沒收按金。	S04-08	HK\$3,600.00	葉惠珊
4 李賽琴	Catering Learning Diversity	初中中史考試溫習班(下學期)	協助初中學生溫習中史考核範圍	初中能力較弱同學	2/5/2024-31/5/2024(每級各兩次,兩級共四次,課室)	能在考試中提升成績	沒有如期舉行,因與朋輩支援計劃中的考試溫習班內容重疊	S05-09	HK\$0.00	李賽琴
5 Kan Wing Tung	Catering learning Diversity	中六公民溫習班	提升能力稍遜學生的公民科表現水平。	中六學生	9/2022-12/2022 (共10節)	學生必須完成導師指定的練習，以學生文憑試成績作成效指標。	共有5名中六學生參與	S06-15	HK\$1,400.00	Kan Wing Tung
6 Wan Siu Mei Kwok Wai Ching	Catering Learning Diversity	BAFS Tutorial Class	1.To improve the standard of studying for weaker students. 2.To relieve the public examination pressure for students. 3.To improve the skills for tackling examination questions. 4.To help teachers preparing materials	About 5-10 F.5 students About 5-10 F.6 students	12 lessons for F.5 (3/2024-5/2024) 12 lessons for F.6 (10/2023-12/2023) 1.5 hours for each lesson	Students are going to complete 10 assignments (F5)/Students are going to complete 12 assignments (F6)	F.6 ACCT revision class (Oct-Jan 2024): 12 session, attendance rate ~85% F.6 BM revision class (Oct-Jan 2024): 11 session, attendance rate ~85%	S07-10	HK\$13,800.00	Wan Siu Mei Kwok Wai Ching
7 O'Sullivan, Joyce Leung	Catering Learning Diversity	Economic Tutorial Class	1. Helping students to clarify difficult economic concepts. 2.Improving the skills for tackling exam questions.	10 F.4 students 20 F.5 students 20 F.6 students	1 class for F.4 8 lessons for F.4 (3/2024-5/2024) 2 classes for F.5 8 lessons for F.5 (3/2024-5/2024) 2 classes for F.6 12 lessons for each class (9/2023-12/2023) 1.5 hour for each lesson	1. With more guidance and practice, students will have better understanding of the economic concepts 2. Students will improve their examination skills	Due to difficulty in finding alumni teacher this year, only 1 class for F.5 and 2 classes for F.6 were arranged in the end. The attendance rate for all the classes is satisfactory. Only 3 F6 students failed to attain 80% attendance rate.	S11-08	HK\$10,900.00	O'Sullivan, Joyce Leung
8 Tai Luk Fan	Catering learning Diversity	F.1-3 Geography tutorial classes	1.To improve students' on learning map reading skills 2.Help students to learn how to answer data-based questions	F.1-3 students	Nov 2023 May 2024	Improvement in tests and Internal exam results	The potential tutor was not available so the classes were cancelled.	S13-09	HK\$0.00	Tai Luk Fan
9 Cho Chun On	Curriculum development	F.1-3, F.4-6 History Tutorial classes	Enhancing the mastering of a proper approach in learning history and the ability in organizing one's own plan of study. Furthering their preparations for public exams	High and low achievers	F.1-3: November 2023 and May 2024 F.4-5: October 2023 to May 2024 F.6: October 2023	The results of tests and examinations	Form 1 - 3 remedial classes: Two tutorial classes for each form were held in Nov 2023 and May 2024. Form 1: Two extra classes Form 2: One extra class Form 3: Two extra classes Form 4-6 tutorial class: Tutorial classes for form 4 and 5 were held during May 2024. Tutorial classes for form 6 were held during January 2023. Two extra classes. Venue : Classroom Attendance: Satisfactory	S14-08	HK\$2,650.00	Cho Chun On
10 Lee Wing Yan	Catering Learning Diversity	F.4 Mathematics Enhancement Class	1.To help weaker students to consolidate the junior Mathematical concepts. 2.To improve the Mathematics performance of low achievers in form 4. 3.To increase students' confidence in learning advanced Math topics in higher forms. 4.To equip students to attain at least level 3 in DSE Math.	About 5 F.4 low achievers	Jan 2024 - May 2024 16 sessions in 2nd Term 1 hour 30 min for each session	1. Improvement in form 4 final exam. 2. Improvement in the HKDSE results of low achievers.	6 Form 4 students who performed poorly in the first term examination are invited to attend. Their attendance is satisfactory.	S16-11	HK\$2,000.00	Lee Wing Yan
11 Tang Ka Ho	Catering Learning Diversity	F. 5-6 Physics Tutorial Class	Helping students in Physics to clarify some difficult concepts. Helping lower achievers to attain 4 or above in HKDSE physics.	About 12 F.5 lower achievers and 12 F.6 lower achievers	10 sessions for F.6 students (1st Term) 10 sessions for F.5 students (2nd Term) 1 hour 30 min for each session	HKDSE results of lower achievers improved	F.6: 9 out of 11 students with attendance of 80% or above F.5: 6 out of 7 students with attendance of 80% or above	S19-08	HK\$5,120.00	Tang Ka Ho
12 Tang Ka Ho	Curriculum development	Physics invigilation by alumni	Helping for invigilating the summer revision test & pre-mock exam.	F.4-6 Physics students	Summer revision test:End of August 2021 Pre-mock exam:January 2022	1.Alumni as invigilators in the revision test & pre-mock exam. 2.HKDSE results improved.	F.4-6 Physics students	S19-09	HK\$525.00	Tang Ka Ho
13 黎健	Language, Humanities and Social Science	中一至中三普通話口語能力評核	為同學普通話口語能力測試帶來更客觀的評核 為教師普通話口語能力訓練成效提供第三方意見	中一至中三	上學期考試12月期間；下學期考試6月期間	評核學生普通話口語能力；教師適時修訂口語訓練教學方法。	中一至中三	S20-08	HK\$6,000.00	黎健
14 Ho Hau Lai Kong Kwok Hung	Curriculum development	情繫呂中校友監考計劃	1. Reduce the workload of teachers. 2. Teachers can concentrate on marking students' answer scripts	N/A	During final and the pre-mock examination (LS)	Alumni as invigilators in final examination	Alumni took invigilation as planned.	U01-01	HK\$26,425.00	Ho Hau Lai Kong Kwok Hung
15 Chau Fung Mei	Catering Learning Diversity	聘請「支援輔導老師」	協助「朋輩支援計劃」推動關愛校園	1. 協助科任老師 2. 缺乏動力學生	September 2023-August 2024	1.推動關愛校園 2.減輕老師處理學生問題的壓力 3.以小組或個人輔導，提升學生自理能力 4.使學生投入校園生活 5.有效推行課後小組活動	V04-01 V04-02 V04-03	HK\$169,735.13	Chau Fung Mei	
14 Maggie Tsui	Catering Learning Diversity	Summer temporary staff	Relieving teachers' workload from non-teaching duties Handling data entry of student records.	N/A	Jun-Aug 2024	Employ Temporary staff to take up non teaching duty at the school year end and during summer holiday.	NIL	V04-04	HK\$20,985.00	Maggie Tsui

HK\$270,475.13

