

Baptist Lui Ming Choi Secondary School
Plan on Capacity Enhancement Grant (CEG) (2024-25)

	*Domain	Title	Budget Code	Total Amount applied	Person in-charge
	*範疇	課程/活動名稱	預算編號	申請總額	負責人
1	Catering Learning Diversity	Biology Tutorial Class	S02-10	HK\$7,000.00	Lee Hoi Ying
2	Curriculum development	Biology assessment invigilation	S02-10	HK\$1,000.00	Lee Hoi Ying
3	Language, Humanities and Social Science	中文備試班	S04-08	HK\$3,600.00	葉惠珊
4	Catering Learning Diversity	初中中史考試溫習班(下學期)	S05-09	HK\$1,080.00	李賽琴
5	Catering learning Diversity	中六公民科溫習班	S06-15	HK\$3,000.00	Kan Wing Tung
6	Catering Learning Diversity	BAFS Tutorial Class	S07-10	HK\$25,000.00	Wan Siu Mei Kwok Wai Ching
7	Catering Learning Diversity	Economic Tutorial Class	S11-08	HK\$25,000.00	O'Sullivan, Joyce Leung
9	Curriculum development	F.1-3, F.4-6 History Tutorial classes	S14-08	HK\$7,200.00	C.O Cho
10	Catering Learning Diversity	Mathematics Enhancement Class	S16-11	HK\$5,950.00	Lee Wing Yan
11	Catering Learning Diversity	F. 5-6 Physics Tutorial Class	S19-08	HK\$11,160.00	Tang Ka Ho
12	Curriculum development	Physics Invigilation by alumni	S19-09	HK\$910.00	Tang Ka Ho
13	Language, Humanities and Social Science	中一至中三普通話口語能力評核	S20-08	HK\$6,000.00	黎健
14	Curriculum development	情繫呂中校友監考計劃	U01-01	HK\$38,000.00	Ho Hau Lai Kong Kwok Hung
16	Catering Learning Diversity	Summer temporary staff	V04-04	HK\$40,000.00	Maggie Tsui
17	Language, Humanities and Social Science	文學寫作班	S04-09	HK\$15,000.00	葉惠珊
18	Language, Humanities and Social Science	ENGLISH DEPARTMENT / Subject Activities : CNET programme	S12-08	HK\$330,000.00	PY Chew
				HK\$519,900.00	



Wan Ka Kit
Endorsed by the IMC on 12 Nov 2024

Prepared by :

Maggie Tsui
Maggie Tsui (Executive Officer)

Teacher-in-charge :

Ngan Shiu Hei
Ngan Shiu Hei (Vice-principal)

Approved by :

Wan Ka Kit
Wan Ka Kit (Principal)

Date :

12 Oct 2024

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Person in-charge	*Domain	Title	Objectives	Target	Duration and Venue	Deliverables	Implementation Plan	Budget Code	Budget details	Total Amount applied	Person in-charge
負責人	*範疇	課程/活動名稱	目標	目標學生	課程/活動日期及地點	學習成果	實施計劃	預算編號	預算細節	申請總額	負責人
1 Lee Hoi Ying	Catering Learning Diversity	Biology Tutorial Class	1. To help students tackling misconceptions 2. To equip students with exam skills 3. To help teachers preparing learning materials	25 F.5 & F.6 students	10 lessons (9/2024-12/2024) 5 lesson (1/2025-5/2025) 1.5 hours for each lesson (4:15-5:45)	1. Better understanding on biology concepts. 2. Consolidate and integrate what they have learnt. 3. Enrichment in examination skill	10/2024 : Recruit alumni tutor and application open to F.5,6 students by Biology teachers. 10/2024 : Start the courses 5/2025 : Evaluation	S02-10	Tuition Fee: \$5000 Learning Materials: \$ 2000	HK\$7,000.00	Lee Hoi Ying
2 Lee Hoi Ying	Curriculum development	Biology assessment invigilation	Reduce the workload of teachers.	F.4-6 Biology students	1. Summer revision test: End of August 2024 2. Pre-mock exam: Dec 2024	Alumni as invigilators in the revision test & pre-mock exam.	Recruiting alumni to take up invigilation duties	S02-10	Longer than 1 hour but shorter than or equal to 1.5 hours: \$105 Longer than 1.5 hour but shorter than or equal to 2 hours: \$140 Longer than 2 hour but shorter than or equal to 2.5 hours: \$175 Longer than 2.5 hour but shorter than or equal to 3 hours: \$210 Longer than 3 hour but shorter than or equal to 3.5 hours: \$245 Longer than 3.5 hour but shorter than or equal to 4 hours: \$280	HK\$1,000.00	Lee Hoi Ying
3 葉惠珊	Language, Humanities and Social Science	中文備試班	提升同學中文科的水平。	中六學生	28/9/2024-16/11/2024 (共8節) · 每節1.5小時	學生必須完成導師指定的練習，以學生文憑試成績作成效指標。	訓練閱讀及寫作能力	S04-08	每節\$450x8節 · 共\$3,600 · (學生先付\$200按金 · 完成80%或以上退回款項)	HK\$3,600.00	葉惠珊
4 李賽琴	Catering Learning Diversity	初中史考試溫習班(下學期)	協助中三級學生如何解讀中史資料題及溫習中史考核範圍	中三級能力較弱同學	5月/2025年(中三級兩週共四次,每次1.5小時, \$180/1小時))	能在考試中提升成績	請校友協助溫習班	S05-09	\$1080(\$180x1.5hrx5堂)	HK\$1,080.00	李賽琴
5 Kan Wing Tung	Catering learning Diversity	中六公民科溫習班	提升能力稍遜學生的公民科表現水平。	中六學生	9/2024-12/2024 (共10節)	學生必須完成導師指定的練習，以學生文憑試成績作成效指標。	以教授公民科各題型的答題技巧為主。	S06-15	10 classes: \$300 x 10 = \$3000	HK\$3,000.00	Kan Wing Tung
6 Wan Siu Mei Kwok Wai Ching	Catering Learning Diversity	BAFS Tutorial Class	1.To improve the standard of studying for weaker students. 2.To relieve the public examination pressure for students. 3.To improve the skills for tackling examination questions. 4.To help teachers preparing materials	About 5-10 F.5 students About 5-10 F.6 students	12 lessons for F.5 (3/2024-5/2024) 12 lessons for F.6 (10/2023-12/2023) 1.5 hours for each lesson	Students are going to complete 10 assignments (F5)Students are going to complete 12 assignments (F6)	Sept 2024 Recruiting alumni/retired teacher and nomination of students by BAFS teachers. Oct 2024: Start the lessons (F.6) Apr 2025: Start the lessons (F.5) July 2025: Evaluation meeting.	S07-10	F5 Tuition fee: \$6,000 F6 Tuition fee: \$15,000 Teaching materials: \$ 4 000	HK\$25,000.00	Wan Siu Mei Kwok Wai Ching
7 O'Sullivan, Joyce Leung	Catering Learning Diversity	Economic Tutorial Class	1. Helping students to clarify difficult economic concepts. 2.Improving the skills for tackling exam questions.	10 F.4 students 20 F.5 students 20 F.6 students	1 class for F.4 6 lessons for F.4 (4/2025-5/2025) 2 classes for F.5 6 lessons for F.5 (10/2024-12/2024) 6 lessons for F.5 (4/2025-5/2025) 2 classes for F.6 10 lessons for each class (10/2024-1/2025) 1.5 hour for each lesson	1. With more guidance and practice, students will have better understanding of the economic concepts 2. Students will improve their examination skills	Oct 2024: Two revision classes will be arranged for selected F.6 students. A revision class will be arranged for selected F.5 students. Apr 2025: A revision class will be arranged for selected F.4 students and a revision class will be arranged for selected F.5 students. Alumni will be the tutor of all these classes.	S11-08	F.4 Tuition Fee: \$2700 (\$450X6) F.5 Tuition Fee: \$2700 (\$450X6) + \$2700 (\$450X6) F.6 Tuition Fee: \$5 000 (\$500X10) + \$5 000 (\$500X10) Preparation and purchase of teaching materials: \$6 900	HK\$25,000.00	O'Sullivan, Joyce Leung
9 Cho Chun On	Curriculum development	F.1-3, F.4-6 History Tutorial classes	Enhancing the mastering of a proper approach in learning history and the ability in organizing one's own plan of study. Furthering their preparations for public exams	High and low achievers	F.1-3: November 2023 and May 2024 F.4-5: October 2023 to May 2024 F.6: October 2023	The results of tests and examinations	F.1-3: November 2023 and May 2024 F.4: October 2023 to May 2024 F.5: October 2023 to May 2024 F.6: October 2023	S14-08	F1-3 - 2 extra classes will be held for each form.- Tutor fee: \$300 (one and half hours)x12= \$3,600 F4 - 2 extra classes will be held.- Tutor fee: \$300 (one and half hours) x 4= \$1,200 F5- 2 extra classes will be held.- Tutor fee: \$300 (one and half hours) x 4= \$1,200 F6- 2 extra classes will be held.- Tutor fee: \$300 (one and half hours) x 4= \$1,200	HK\$7,200.00	C.O Cho
10 Lee Wing Yan	Catering Learning Diversity	Mathematics Enhancement Class	1.To help weaker students to consolidate the junior Mathematical concepts. 2.To improve the Mathematics performance of low achievers in form 4 and 5. 3.To increase students' confidence in learning advanced Math topics in higher forms. 4.To equip students to attain at least level 3 in DSE Math.	About 5 F.4 low achievers and 5 F.5 low achievers	Period 1 (for F.5 students, F.4 slow learners of last year) : Sep 2024 – Nov 2024 One lesson after school per week 11 lessons, 1.25 hours per lesson (4:00 – 5:15 p.m.) Period 2 (for F.4 students, F.4 slow learners of this year) : Feb 2025 – May 2025 One lesson after school per week 12 lessons, 1.25 hours per lesson (4:00 – 5:15 p.m.)	1. Improvement in form 5 first term exam and form 4 final exam. 2. Improvement in the HKDSE results of low achievers.	Period 1 Aug 2024: Recruit alumni to be the tutor. Sep 2024: Invite weaker students by subject teachers. Collect \$200 deposit from students which will be refunded if the attendance is over 80%. Period 2 Jan 2025: Invite weaker students by subject teachers. Collect \$200 deposit from students which will be refunded if the attendance is over 80%. Jun 2025: Evaluate the students' exam performance and collect feedback from tutor.	S16-11	Tuition Fee: \$250 / session Total Tuition Fee: \$250 x 23 = \$ 5,750 Teaching materials: \$200	HK\$5,950.00	Lee Wing Yan
11 Tang Ka Ho	Catering Learning Diversity	F. 5-6 Physics Tutorial Class	Helping students in Physics to clarify some difficult concepts. Helping lower achievers to attain 4 or above in HKDSE physics.	About 12 F.5 lower achievers and 16 F.6 lower achievers	12 sessions for F.6 lower tier students (1st Term) 12 sessions for F.6 students aiming level 5 (1st Term) 12 sessions for F.5 students (2nd Term) 1 hour 30 min for each session	HKDSE results of lower achievers improved	1.Recruit alumni and nomination of students by Physics teachers. 2.Collect \$200 deposit from student.(It will be refunded when the attendance is over 80%.) 3.Tutorial class begins. 4.Evaluation	S19-08	Tuition Fee:\$180 / hour Total Tuition Fee:36 x 1.5 x \$180 = \$ 9720 Preparation of materials:8 x \$180 = \$ 1440	HK\$11,160.00	Tang Ka Ho



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12	Tang Ka Ho	Curriculum development	Physics Invigilation by alumni	Helping for invigilating the summer revision test & pre-mock exam.	F.4-6 Physics students	Summer revision test:End of August 2022 Pre-mock exam:January 2023	1. Alumni as invigilators in the revision test & pre-mock exam. 2. HKDSE results improved.	1.Recruiting alumni by Physics teachers. 2.Invigilating the summer revision test & pre-mock exam by alumni.	S19-09	Invigilation Fee: \$70 / hour Summer revision test: 2 alumni x 2.5 hr x \$70 = \$ 350 Pre-mock exam: 2 alumni x 4 hr x \$70 = \$ 560	HK\$910.00	Tang Ka Ho
13	黎健	Language, Humanities and Social Science	中一至中三普通話口語能力評核	為同學普通話口語能力測試帶來更客觀的評核 為教師普通話口語能力訓練成效提供第三方意見	中一至中三	上學期考試12月期間；下學期考試6月期間	評核學生普通話口語能力；教師適時修訂口語訓練教學方法。	邀請專業人士擔任考試人員，上下學期考試期間到校分擔三級考試工作。	S20-08	上下學期到校各3天，每天的4小時。 4小時 x 6 x \$250 = \$6000	HK\$6,000.00	黎健
14	Ho Hau Lai Kong Kwok Hung	Curriculum development	情繫呂中校友監考計劃	1. Reduce the workload of teachers. 2. Teachers can concentrate on marking students' answer scripts	Form 1-5 students	During final and the pre-mock examination (LS)	Alumni as invigilators in final examination	Employ alumni to take up invigilation duties during final and pre-mock examination (LS)	U01-01	Shorter than or equal to1 hour: \$70; Longer than 1 hour but shorter than or equal to 1.5 hours: \$105 Longer than 1.5 hour but shorter than or equal to 2 hours: \$140 Longer than 2 hour but shorter than or equal to 2.5 hours: \$175 Longer than 2.5 hour but shorter than or equal to 3 hours: \$210 Longer than 3 hour but shorter than or equal to 3.5 hours: \$245 Longer than 3.5 hour but shorter than or equal to 4 hours: \$280 Estimation: \$38000	HK\$38,000.00	Ho Hau Lai Kong Kwok Hung
16	Maggie Tsui	Catering Learning Diversity	Summer temporary staff	Relieving teachers' workload from non-teaching duties Handling data entry of student records.	N/A	Jun-Aug 2024	Employ Temporary staff to take up non teaching duty at the school year end and during summer holiday.	Temporary staff will be employed	V04-04	Salary: \$35000 bonus of completed contract: \$5000	HK\$40,000.00	Maggie Tsui
17	葉惠珊	Language, Humanities and Social Science	文學寫作班	提升學生創作水平	中四五文學班		能在考試創作卷中提升成績	按導師指示完成練習	S04-09	導師費\$1500/1.5小時 x 10節	HK\$15,000.00	葉惠珊
18	PY Chew	Language, Humanities and Social Science	ENGLISH DEPARTMENT / Subject Activities : CNET programme	To offer more chances to learn authentic English through interacting with a native English tutor inside and outside the classroom	F.1 – F.6	Throughout the year	Students' attendance and presentation	A trained native English speaker will be employed to organise oral activities inside and outside the classroom.	S12-08	Service Subscription fees: 330,000	HK\$330,000.00	PY Chew
Total										HK\$519,900.00		

