

Baptist Lui Ming Choi Secondary School
 Programme Evaluation Report for DLG-funded Other Programme (Gifted Education) 2023-24

	Domain	Programme	Teacher In Charge	Budget	Budget Code	Expenditure	% Used
1	2	Mathematics Competition Team	WY Lee	HK\$7,000.00	A07-02	HK\$5,000.00	71%
2	2	Physics Competition Training Team	KK Wan	HK\$50,000.00	A13-01, 02	HK\$46,194.00	92%
3	1, 4	Outward Bound Student Leader Training	TM Yeung	HK\$33,000.00	F01-05	HK\$0.00	0%
4	2	Biology Competition Training Team	HY Lee	HK\$6,000.00	S02-09	HK\$3,855.00	64%
5	1	F.6 Chemistry Accelerated Class	KH Kong	HK\$5,850.00	S03-08	HK\$3,600.00	62%
6	2	Chemistry Competition Consumables	KH Kong	HK\$10,000.00	S03-09	HK\$88.12	1%
7	1	中五至中六中史精進班	CK Lee	HK\$23,040.00	S05-08	HK\$10,620.00	46%
8	3	BAFS and Economics – Training for competitions	SM Wan	HK\$2,000.00	S07-11	HK\$0.00	0%
9	2	Mathematics Aim Star Class	WY Lee	HK\$32,600.00	S16-09	HK\$21,674.80	66%
10	1	Visual Arts tutorial classes for advance students	ST Fok	HK\$4,000.00	S23-10	HK\$4,000.00	100%
11	ALL	Off-site gifted programme	KH Tang	HK\$48,000.00	V13-01	HK\$13,000.00	27%
12	ALL	School-based pull out gifted programme	HL Ho	HK\$10,000.00	V13-02	HK\$1,140.00	11%
13	ALL	Network programme	WY Yuen	HK\$55,000.00	V13-03	HK\$33,257.20	60%
14	ALL	DSE Other Language Subjects	KH Tang	HK\$193,500.00	V13-05	HK\$159,100.00	82%
15	ALL	內蒙古歷史文化交流團	WT Kan	HK\$38,400.00	Z17-03	HK\$0.00	0%
16	ALL	iGEM Jamboree and Paris study tour	HY Lee	HK\$33,600.00	Z21-03	HK\$33,600.00	100%
17	ALL	台灣文學遊學團	WS Yip	HK\$17,280.00	Z18-03	HK\$16,320.00	94%
18	All	STEAM Study Tour (Germany)	KMLEE	HK\$28,000.00	Z19-03	HK\$28,000.00	100%
19	All	Japanese Nagano Service Tour	YC LEE/ WT Kan	HK\$9,600.00	Z20-03	HK\$0.00	0%
20	All	WRO Friendship Invitational Robotic Competition 2023 (Denmark)	KMLEE	HK\$14,400.00	Z26-03	HK\$14,400.00	100%
21	All	VEX Robotic Competition Asia-Pacific 2024 (Indonesia)	KMLEE	HK\$38,400.00	Z27-03	HK\$4,800.00	13%
22	All	International Robotic Olympiad 2024 (Thailand)	KMLEE	HK\$38,400.00	Z28-03	HK\$0.00	0%
23	1	Ho Koon field study course: coastal management	TLF	HK\$6,000.00	S13-10/11	HK\$1,100.00	18%
TOTAL				HK\$704,070.00		HK\$399,749.12	57%

Income and Expenditure Report (2023-2024)

Income (2023/24)		
OP	111,000.00	
OL	165,110.00	
		276,110.00
		276,110.00
Expenditure (2023/24)		
OP&OL		-\$399,749.12
Surplus / (Deficit)		(123,639.12)



Prepared by : Maggie Tsui (Executive Officer)

Teacher-in-charge : Ho Hau Lai (Vice-Principal)

Approved by : Wan Ka Kit (Principal)

Date : 12 Oct 2024

Wan Ka Kit
 Endorsed by the IMC on 12 Nov 2024

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Programme Evaluation Report for DLG-funded Other Programme (Gifted Education) 2023-24

Teacher In Charge	Domain	Programme	Objective(s)	Target(No./level/selection)	Duration/Start Date	Deliverables	Teacher i/c	Budget	Budget Code	Evaluation	Expenditure
WY Lee	2	Mathematics Competition Team	To enrich the knowledge of the students with talent in mathematics beyond the Secondary School Curriculum. To equip them with problem-solving skills used in competitions. To gain more experience or win more awards in inter-school competitions.	8 – 15 F.2 – 5 students Students who were the members of the Mathematics competition team in the past academic years or recommended by their Math teachers.	10/2024 – 5/2025 One lesson per week (1 hour 15 minutes)	Students participate actively in the class. (Students' attendance is greater than 80%) Better results in inter-school mathematics competitions. (More school team members can enter the finals in different competitions and obtain more awards. In HKMO, the school team can be the Top 5 in the New Territories district.)	WY Lee	HK\$7,000.00	A07-02	All students attended at least 80% of the lessons. Moreover, the Mathematics Competition Team joined the 41st HKMO and was one of the five New Territories regional winning teams in the heat event	HK\$5,000.00
KK Wan	2	Physics Competition Training Team	Helping higher achievers to explore their potentials in physics learning.	Mainly F.4 – F.5 students with talents in Physics and Mathematics mainly according to the F.3 and F.4 1st term exam result in Mathematics and Physics/Science Interview for special cases in F.2 and F.3	Oct – May, July - Aug (Every Thu/Sat) 3 classes (1) : Elementary (2) : Intermediate (3) : Advanced	Around 30 F.2-6 Talent physics learning will be shared among higher achievers and tutors. A network of higher achievers in physics learning will be maintained. Teaching material including online will be made and modified. At least 3 students get prizes in the HK Physics Olympiad	KK Wan	HK\$50,000.00	A13-01, 02	Number of students and their attendance	HK\$46,194.00
TM Yeung	1, 4	Outward Bound Student Leader Training	Helping students to develop their leadership skills	F.4 and F.5 Student Leaders Ranking system and teacher selection	5 days canoeing journey in Jan 2024 - Feb 2024 and NT East waters	Video clip to summarize learning outcome A community service	TM Yeung	HK\$33,000.00	F01-05	Not received the invitation from Outward Bound School and could not join the scheme.	HK\$0.00
HY Lee	2	Biology Competition Training Team	a. To help high achievers set up goal for self-learning b. To encourage high achievers joining inter-school competitions.	8-10 F.5-F.6 students who rank in the top 20% are selected. Exceptional cases must be nominated by subject teachers.	8/2023 – 5/2024 5-8 lesson, 2-3 hours per lesson	1. Students participate actively in the competitions. 2. Learning materials in training courses will be stored in shared drive.	HY Lee	HK\$6,000.00	S02-09	1. IBO training: 10 students attended the training, and the attendance rate is over 80%. Students were equipped with logical reasoning and analytical skill. The School team received Best School Award (2nd Runner-up) and Six students received an individual award including 1 Gold Award, 2 Silver Award, 2 Bronze Award and 1 Merit. 2. HKBLA: 8 students joined the competition. 1 student received third class honour and 1 student received merit.	HK\$3,855.00
KH Kong	1	F.6 Chemistry Accelerated Class	To equip students with necessary exam skills to get level 5 in DSE	About 30 students in F.6 with predicted grade 4-5	12/9/2023-9/1/2024 (\$180x2.5x13)	Past papers with some revision notes	KH Kong	HK\$5,850.00	S03-08	25 student attended the training with attendance rate over 80%. 55% of students have got their DSE results improved from their predicted grades.	HK\$3,600.00
KH Kong	2	Chemistry Competition Consumables	To subsidize students joining competitions in buying consumables or instruments	F.3-6 gifted students recommended by teachers	N/A	Presentation ppt or reserach reports in various competitions	KH Kong	HK\$10,000.00	S03-09	12 students joined competition and they enjoyed learning new stuff in the competition.	HK\$88.12
CK Lee	1	中五至中六中史精進班	提升在中史科表現理想的同學的寫作水平。	中五至中六級中史科成績達level 4或以上者自由報名	中五級: 2024年2-4月共8堂(兩組)(\$180X1.5hrX8堂X2組=\$4320) 中六級: 2023年11月至12月共8堂(\$180X1.5hrX8X2組=\$4320) 批改費用:5小時X\$180X8堂X2級=\$14400 共\$23040	1.同學能歸納及理解資料重點 2.同學對作答評論題更有信心 3.同學能在校內及公開考試更有佳表現 (學生須交付\$200按金,出席率達九成即可退回按金)	CK Lee	HK\$23,040.00	S05-08	中六精進班能如期舉行, 學生反應良好	HK\$10,620.00



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SM Wan / OJ Leung	3	BAFS and Economics – Training for competitions	To equip high achievers with higher-order analytical skills in solving economic problems in real world. To broaden high achievers horizons by joining in inter-school competitions.	F4 and F5 students who are interested in joining various competitions Nominated by BAFS and Economics teachers.	About 5 meetings for F4 and F5 students.	Attending various competitions.Presentation in the competitions.	SM Wan	HK\$2,000.00	S07-11	No external tutor was recruited for the training as the competition joint by the students had organised the training programme for the participants.	HK\$0.00
WY Lee	2	Mathematics Aim Star Class	To equip the students with high ability in Mathematics with advanced skills and knowledge.To aim for more 5* and 5** in the DSE Math examination.	45 F.6 students and 45 F.5 students The F.6 and F.5 students must rank the top 80 of the whole form in the F.5 final examination and the F.5 first examination respectively. Exceptional cases must be nominated by Math teachers.	Period 1 (for F.6 students) : 16/9/2023 – 6/1/2024 Every Saturday except school holidays 10 lessons in total, 2.5 hours per lesson (10:00a.m. – 12:30p.m.) Period 2 (for F.5 students) : 2/3/2024 – 18/5/2024 Every Saturday except school holidays 10 lessons in total, 2.5 hours per lesson (10:00a.m. – 12:30p.m.)	1. Students participate actively in the class. 2. Better results in the DSE Math examination.(Percentage of 5* or above increases.)	WY Lee	HK\$32,600.00	S16-09	16 Form 6 students and 32 Form 5 students joined with attendance over 80%. Form 6 Core class: 7 students in total,all of them obtained Level 4 Form 6 M1 class: 9 students, two level 5**, two level 5*, three level 5 and two level 4 in Core two level 5**, one Level 5, five Level 4 and one Level 3 in M1	HK\$21,674.80
ST Fok	1	Visual Arts tutorial classes for advance students	To help students to familiarize with advanced painting technique from CUHK fine arts alumni	F.4 - 6 Visual Arts student	4:00pm - 6:00pm (Oct 2023 to March 2024) 10 periods (20 hrs) \$400/lesson= Total:\$4000	Improvement painting skills in handling DSE examination requirements.	ST Fok	HK\$4,000.00	S23-10	Out of 9 F6 Visual Arts students, 2 got	HK\$4,000.00
KH Tang	ALL	Off-site gifted programme	To subsidize talented and gifted students to participate in off-site gifted programmes in universities	60 students in F.4 – F.6	Whole year	Students participating in gifted programmes and successfully obtaining the attendance certificates.	KH Tang	HK\$48,000.00	V13-01	16 F.4-6 students were subsidized to participate in off-site gifted programmes.	HK\$13,000.00
HL Ho	ALL	School-based pull out gifted programme	To support ad-doc school-based pull-out gifted programmes in departments or team throughout the year	2 or 3 subjects to offer gifted programmes for F.4-F.5 students	Whole year	Gifted programmes with course materials, plans and reports Attendance	HL Ho	HK\$10,000.00	V13-02	Subsidy the following program:校外導師	HK\$1,140.00
WY Yuen	ALL	Network programme	To subsidize students in studying NSS network programme.	F.4-F.6 participating in network programme. Interview and assessment by subject teachers.	One lesson (3 hours) for each Saturday throughout the year. 40 lessons for F.4-5, 20 lessons for F.6.	Students participating in network programmes and successfully obtaining the attendance certificates with satisfactory results.	WY Yuen	HK\$55,000.00	V13-03	37 F.4 - F.6 students were subsidized to participate in courses for DSE other language subjects.	HK\$33,257.20
KH Tang	ALL	DSE Other Language Subjects	To subsidize students with talent in language to participate in courses for DSE other language subjects	37 students in F.4 – F.6	One lesson (3 hours) for each Saturday throughout the year. 40 lessons for F.4-5, 20 lessons for F.6.	Attendance of the students. Result of the assessments.	KH Tang	HK\$193,500.00	V13-05	37 F.4 - F.6 students were subsidized to participate in courses for DSE other language subjects.	HK\$159,100.00
WT Kan	ALL	內蒙古歷史文化交流團	認識內蒙古的歷史文化·親身體驗民族風情·如草原生活、蒙古族傳統活動、蒙古包住宿等	40名中四至中五修讀中史或公民科成績良好的學生	25/3-31/3/2024	學生在「蒼穹」的反思文章、學生匯報分享	WT Kan	HK\$38,400.00	Z17-03	The study tour completed successfully	HK\$0.00
HY Lee	ALL	iGEM Jamboree and Paris study tour	a. To attend iGEM Jamboree b. To explore the unique cultural and historical beauty of Paris.	7 F.5 Student of LMC iGEM team	Oct 2023- Nov 2023	1. Materials of presentation 2. Students reflection	HY Lee	HK\$33,600.00	Z21-03	The competition tour was completed successfully. The team conducted research on 'Antimicrobial Black Soldier Fly Ecoplaster', competed with teams around the world, eventually won the gold award and was nominated for the 'Best Education Project Award' and the 'Best Sustainable Development Project Award' (ranking the top 5 in the high school village).	HK\$33,600.00
WS Yip	ALL	台灣文學遊學團	提升學生對中國文學的興趣·拓闊學生視野	18名中四中五修讀中國文學或中文科成績良好的學生	24-28/3/2024	閱讀材料、學生回饋	WS Yip	HK\$17,280.00	Z18-03	共17名中四中五學生參加·表現投入·亦能認真撰寫行程感想·	HK\$16,320.00
KMLEE	All	STEAM Study Tour (Germany)	To explore historical and cutting-edge STEAM development in Germany	F3-F5	16-25/7/2024	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	KMLEE	HK\$28,000.00	Z19-03	The study tour completed successfully.	HK\$28,000.00



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YC LEE/ WT Kan	All	Japanese Nagano Service Tour	By engaging in different activities, students can help in the development of local tourism and cultural projects in Nagano, fostering students' understanding and communication of Japanese culture.	F4-F5 Selected elite students	8/2024	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	YC LEE/ WT Kan	HK\$9,600.00	Z20-03	The organization cancelled the tour.	HK\$0.00	
KMLEE	All	WRO Friendship Invitational Robotic Competition 2023 (Denmark)	To participate in the international robotic competition	F4-F5 Selected elite students	19-27/9/2023	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	KMLEE	HK\$14,400.00	Z26-03	The competition tour was completed successfully. The team got the 7th place in the Future Engineer category (senior).	HK\$14,400.00	
KMLEE	All	VEX Robotic Competition Asia-Pacific 2024 (Indonesia)	To participate in the international robotic competition	F4-F5 Selected elite students	1/2024	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	KMLEE	HK\$38,400.00	Z27-03		This competition tour has been replaced by another competition tour (ROBOFEST World Championship) (USA). The team got the 3 prizes.	HK\$4,800.00
KMLEE	All	International Robotic Olympiad 2024 (Thailand)	To participate in the international robotic competition	F4-F5 Selected elite students	7/2024	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	KMLEE	HK\$38,400.00	Z28-03	Cancelled by the organization.	HK\$0.00	
LF Tai	1	Ho Koon field study course: coastal management	To learn about the coastal management in the beach of HK.	23 F.4 students	24-1-2024	1.Consolidate the knowledge of map reading skills and using field work instrument. 2.Data collection, data processing and presentation skills.	TLF	HK\$6,000.00	S13-10/11	successfully achieved	HK\$1,100.00	
TOTAL								HK\$704,070.00				HK\$399,749.12

