


Report for LWL grant (Overview) 2023-2024

	Budget HK\$	Expenditure HK\$	Used %
1.1	HK\$ 939,750.00	HK\$ 677,868.46	72%
1.2	HK\$ 2,156,362.00	HK\$ 1,241,406.15	58%
1.3	HK\$ 257,300.00	HK\$ 126,481.00	49%
1.4	HK\$ -	HK\$ -	-
	HK\$ 3,353,412.00	HK\$ 2,045,755.61	61%
2	HK\$ 50,000.00	HK\$ 20,888.41	42%
<b>Total</b>	<b>HK\$ 3,403,412.00</b>	<b>HK\$ 2,066,644.02</b>	<b>61%</b>


Income and Expenditure Report (2023-2024)

Balance B/F	HK\$ 548,014.99
Income (2023/24)	HK\$ 1,483,217.00
	HK\$ 2,031,231.99
Expenditure (2023/24)	
1.1	HK\$ (677,868.46)
1.2	HK\$(1,241,406.15)
1.3	HK\$ (126,481.00)
1.4	HK\$ -
2	HK\$ (20,888.41)
	HK\$ (2,066,644.02)
Balance C/F	HK\$ (35,412.03)

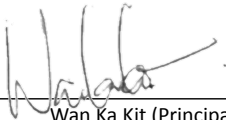
Prepared by:

  
Maggie Tsui (Executive Officer)

Teacher-in-charge:

  
Wan Siu Mei (Head of Finance and Advancement Unit)

Approved by

  
Wan Ka Kit (Principal)

Date

12 Oct 2024

Online Budget system (Actual Expenses)

Budget code		HK\$	HK\$
<b>U, V, S and F&amp;E</b>	LWL (Team, Subject) & General LWL (General and equipment)		
	[BG13] LWL-S	HK\$ 623,192.94	
	[BG14] LWL-U	HK\$ 375,802.61	
	[BG15] LWL-V	HK\$ 130,281.00	
	[BG-16]LWL-F&E	HK\$ -	HK\$ 1,129,276.55
<b>A - F</b>	LWL (ECA, A-F)		
	[BG07] ECA - A	HK\$ 102,597.32	
	[BG08] ECA - B	HK\$ 469,162.80	
	[BG09] ECA - C	HK\$ 233,332.72	
	[BG10] ECA - D	HK\$ 15,267.00	
	[BG11] ECA - E	HK\$ 34,323.63	
	[BG12] ECA - F	HK\$ 82,684.00	HK\$ 937,367.47
	<b>Total</b>		<b>HK\$ 2,066,644.02</b>



  
Endorsed by the IMC on 12 Nov 2024

Baptist Lui Ming Choi Secondary School Programme Evaluation Report for LWL 2023-24

Category	Budget Code	Teacher(s) in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences (Description please refer to sheet EL.E) (Please put a ✓)					Evaluation Results	Actual Expenses (\$)	Number of Participants	Actual Expenses per Person (\$)	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])																
						(Levels)	Estimated Number of Participants			I	V	P	S	C					E1	E2	E3	E4	E5	E6	E7	E8	E9	E10							
<b>To organise / participate in life-wide learning activities</b>																																			
<b>1.1</b>	<b>To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises, thematic learning day)</b>																																		
1.1-01	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 出版(書畫)	提供創作平台, 鼓勵學生創作	全年	中一至中六	800	投稿數量, 作品水平	HK\$ 17,000.00	✓					已印製900本《青苗》	HK\$ 12,600.00	900	HK\$ 14.00	*																
1.1-02	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 聯校文學獎	鼓勵同學參與語文活動, 提升對中文的興趣	全年	中一至中六	30	參加人數及比賽成績	HK\$ 5,500.00	✓					2名學生得獎, 作品獲刊登於文集	HK\$ 5,488.00	116	HK\$ 47.31	*																
1.1-03	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 讀員費	鼓勵同學參與語文活動, 提升對中文的興趣	全年	中一至中六	170	參加人數、學生反應	HK\$ 5,000.00	✓					已舉辦一次中五六級中文科周會及一次中五級國民教育周會	HK\$ 5,300.00	375	HK\$ 9.33	*						*										
1.1-04	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 活動交通及報名費津貼	鼓勵同學參與語文活動, 提升對中文的興趣	全年	中一至中六	20	參加人數、學生反應	HK\$ 2,000.00	✓					- 資助10名中五文學班學生觀賞舞台劇《醫道》 - 補貼台灣文學散步團活動費用 - 舉辦國民教育周傳統小吃工作坊 - 舉辦中三即席演講比賽 - 資助中五文學班塔門文學散步交通費	HK\$ 2,303.50	233	HK\$ 9.89	*	*	*	*	*												
1.1-05	S05-07	CK Lee	CHINESE HISTORY DEPARTMENT / 中央學會中上環/油麻地考察: 由(程尊香港)帶領同學實地考察及學習	透過實地考察, 認識中上環華人廟宇歷史/油麻地地區特色	復活節假期間	中二以上20人	20	同學回應及問卷	HK\$ 4,500.00	✓	✓	✓	✓		因與內蒙交流團撞期, 未能舉行	HK\$ -	0	HK\$ -		*	*														
1.1-06	S06-07	WT Kan	CES/CVED/ CS/ DEPARTMENT - 社區導賞員計劃	提升學生對本社社區的理解	全年	F3-F5	40	學生問卷及匯報表現	HK\$ -	✓	✓				因參與學生人數不足, 未能舉行	HK\$ -	0	HK\$ -		*	*														
1.1-07	S06-07	WT Kan	CES/ CVED/ CS DEPARTMENT - 中西辯論比賽導師費	提升學生辯論技巧及思辨能力	下學期	中四	36	參加人數、學生反應	HK\$ 5,250.00	✓	✓				已舉辦一個社際辯論比賽, 並邀校外嘉賓擔任決賽評判	HK\$ -	0	HK\$ -		*	*														
1.1-08	S06-07	WT Kan	CES/ CVED/ CS DEPARTMENT - 社區環保設施考察	透過實地考察, 了解本港回收及可持續發展的設施	下學期	中二以上20人	40	參加人數、學生反應	HK\$ 3,000.00	✓	✓				十四位初中同學於二零二四年一月二十九日參觀有機資源回收中心第一期, 另有40位同學於二零二四年四月二十七日參與由海洋公園學院舉辦的自然探索班, 探究人類活動對環境造成的影響	HK\$ 2,920.00	14	HK\$ 88.50	*	*															
1.1-09	S07-07	SM Wan / OJ Leung	ENTREPRENEUR EDUCATION BY ECONOMIC AND BAFS / Workshop about business running : Educational talk, field visits and workshop on marketing strategies - oriented products as well as online and offline shops. Operations of the EC shop.	To apply economic and business knowledge, and gain marketing and promotions experience	Sept 2023 to Apr 2024	F.4 – F.5 Economic and BAFS students and Economic and Commerce Society members	140	Attendance and involvements of students	HK\$ 50,000.00	✓	✓	✓	✓		The project was successfully launched. Students produced high quality economics videos. Students' analytical skills and presentation skills have also improved a lot through the project.	HK\$ 50,785.32	36	HK\$ 1,410.70	*	*					*	*	*								
1.1-10	S08-07	KL WONG	ICT DEPARTMENT / IT Workshop/visit : IT workshop/visit organized by local IT companies/government	To enrich students' learning experiences	Throughout the year	F1-F5	20	Attendance	HK\$ 2,500.00	✓			✓		Not arranged this year because of time conflict / no suitable activities.	HK\$ -	0	HK\$ -		*	*														
1.1-11	S09-07	KM Lee	DT DEPARTMENT / Design and Technology Society : Design and organize activities	To enhance the problem solving skills and craft techniques of students	Every Thu	F1-F6	40	Attendance and involvements of students	HK\$ 2,000.00	✓					The activities were carried out successfully. Students enjoyed participated in the activities.	HK\$ -	35	HK\$ -		*	*														
1.1-12	S09-10	KM Lee	DT DEPARTMENT / DT Robotic Training Course : Training course for Robotic Competitions	To develop students' creativity and problem solving skills	Sept – June	F.1 - F.3	20	Attendance	HK\$ 25,000.00	✓	✓	✓	✓		Six teams of 18 students participated in the competition. One team won the 2nd Runners-up in the Future Innovator event while another team got the 1st Runners-up in the Future Engineer event.	HK\$ 12,000.00	18	HK\$ 666.67	*	*															
1.1-13	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (English Circle) : activities and decorations in English Circle and campus	To enrich students' learning experience	Throughout the year	All students, mainly F. 1 and F. 2 students	80	Attendance	HK\$ 10,000.00	✓	✓				A lot of small activities like interest classes and English cafe were held during the year.	HK\$ 2,404.42	25	HK\$ 96.18	*	*															
1.1-14	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Form Activities) Story-telling, drama, film making competition : Inter-class competitions for F.1 - 3	To enrich students' learning experience through group work	May 2022	F.1 – F.3	300	Attendance, presentation, group projects and written assignments	HK\$ 1,500.00	✓	✓				The form activities are successfully held.	HK\$ 706.50	400	HK\$ 1.77		*	*														
1.1-15	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Outside Activities) drama/film show, visits : attend open competitions and performances	To enrich students' learning experience	Throughout the year	F.1 - F.6	20	Attendance	HK\$ 2,000.00	✓	✓				The outside activities are mostly free of charge.	HK\$ -	NA	HK\$ -	*	*			*												
1.1-16	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities : CNET programme	To offer more chances to learn authentic English through interacting with a native English tutor inside and outside the classroom	Throughout the year	F.1 – F.6	800	attendance and presentation	HK\$ 295,000.00	✓	✓				The CNET was performing extremely well this year. She has worked well with the students and teachers.	HK\$ 295,000.00	600	HK\$ 491.67	*	*					*										
1.1-17	S13-07	LF Tai	GEOGRAPHY DEPARTMENT / Geography : field studies and excursion : Field studies camping and visits organized by the Geography Department or Geography Society	1. To acquire data collection and presentation skills of field work; and 2. To enrich learning experiences	Throughout the year	F.1 (40 students) F.4 geography group (30 students) F.5 geography groups (38 students) geography society (40 students)	150	Attendance and feedback form	HK\$ 20,000.00	✓	✓	✓	✓		21 F1 students joined the googling city in Central and Sheung Wan and six F6 students were recruited as helpers in the activity. They are all volunteers so no tutorial fee is needed. 23 F4 students joined the field course (coast study) at Ho Koon Centre. 36 students joined the geography society as members.	HK\$ -	44	HK\$ -		*	*														
1.1-18	S14-07	CO Cho	HISTORY DEPARTMENT / Form 4 and 5 History Local Field Trip	To know more about history of Hong Kong	12/3/2024 (pending)	F.4 and 5 History students	30	Worksheets and reflection notes	HK\$ 6,500.00	✓	✓				The trip was organized in April and performance of the students is satisfactory. The field trip was fully funded by Tin Ka Ping Foundation	HK\$ -	All F.5 History students	HK\$ -		*	*														
1.1-19	S17-10	WY Yuen	MUSIC DEPARTMENT / Orchestra competition training : School Orchestra training, School Mixed Choir, Chinese Orchestra	To enhance students' ensemble in making music	Weekly Basis: Choir (Mon), Orchestra (Wed), Chinese Orchestra (Thu)	170 F1 to F5 students	50	Attendance in rehearsal	HK\$ 3,000.00	✓	✓	✓	✓		2 out of 3 teams got gold medal in the competition	HK\$ 3,014.00	140	HK\$ 21.53	*	*															



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					(Levels)	Estimated Number of Participants			I	V	P	S	C					E1	E2	E3	E4	E5	E6	E7	E8	E9	E10																			
1.1-20	S18-08	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Swimming Gala : Annual activities held by the school.	To provide an opportunity for talented students to excel	28/9/2023	All students	840	Attendance	HK\$ 18,000.00				✓																																	
1.1-21	S18-09	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Athletic Meet : Annual activities held by the school.	To provide an opportunity for talented students to excel	16, 17/11/2023	All students	840	Attendance	HK\$ 64,000.00				✓													*																				
1.1-22	S18-11	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Fun Day	To provide an opportunity for talented students to excel	6/4/2024	All students	20	Attendance and students' feedback	HK\$ 4,000.00				✓												*																					
1.1-23	S19-07	KH Tang	PHYSICS DEPARTMENT / Motor Construction : making an electrical motor	To enhance the understanding of a motor	March 2024	F.5	45	completion of the motor	HK\$ 1,000.00	✓																																				
1.1-24	S19-07	KH Tang	PHYSICS DEPARTMENT / Physics in Motion by Ocean Park Academy : join the workshop of Ocean Park Academy	To enhance the understanding of Physics knowledge in daily life	Jan 2024	F.5	45	attendance and completion of the worksheet	HK\$ 6,000.00	✓			✓												*																					
1.1-25	S19-07	KH Tang	PHYSICS DEPARTMENT / Visit to physics related organization	To enhance the understanding of Physics related career	2nd term	F.4-5	40	Number of participants and their feedback.	HK\$ 2,000.00																																					
1.1-26	S20-07	K Lai	PTH DEPARTMENT / Visit to companies or organizations : guided tours and briefing	To know more about the company in Putonghua	TBC	F.1 - F.6 (depends)	20	oral feedback given by participants.	HK\$ 1,000.00	✓																																				
1.1-27	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Weekly assemblies and services	To enrich students' learning experiences of religion	whole year	whole school	900	attendance	HK\$ 7,000.00	✓																*																				
1.1-28	S21-10	WL Leung	RELIGIOUS STUDIES DEPARTMENT / Cemetery Visit	To enrich students' learning experiences of religion	23,25,29 April,2024	F.5	150	attendance	HK\$ 3,000.00	✓															*																					
1.1-29	S22-07	SH Ngan	SCIENCE DEPARTMENT / Project Learning & Scientific Inquiry Course at Ho Koon Centre : Students join the scientific inquiry project	To learn scientific investigation in natural environment	~2-3/2023	F.2 (1 or 2 classes)	60	Students' performance during the activity and students' feedback after the activity	HK\$ 2,500.00	✓															*																					
1.1-30	S23-07	ST Fok	VA DEPARTMENT / Off-Campus activities:art workshops, galleries, art space, exhibition visit	To enrich students' learning experiences through Art programs and visits	September 2023 - July 2024	F.1 - F.5 Number of students for each activity: 10 - 25	70	1. Teacher observation during the workshop / exhibition 2. The quality of students' art works. 3. Feedback from participants.	HK\$ 50,000.00	✓		✓													*	*	*																			
1.1-31	U05-10	SL Leung	LIFE EDUCATION TEAM / Workshops for students : F.2 half-day class activity day (class-based)	To help students explore their own character strength and enhance bonds and class spirit and communication skills among classmates.	October to November, 2023	F.2	150	Teacher's observation and students' feedback	HK\$ 15,000.00	✓														*			*	*																		
1.1-32	U05-15	SL Leung	LIFE EDUCATION TEAM / Heartening Cards	To enhance a sense of appreciation, thankfulness for others' support, encouragement throughout the year.	whole year	whole school	800	teacher's observation and students' response	HK\$ 3,500.00	✓																																				
1.1-33	U23	PY Chew	LAC & EEP Committee	to enhance school English learning environment	whole year	all students	800	1. Bridging Course compulsory for all F.1 2. Participation in oral activities	HK\$ 60,000.00	✓														*			*	*																		
1.1-34	U26-03	KM Lee	STEM COMMITTEE / Subject-based STEM activities : Support STEM development in school and support students to join overseas competitions.	To provide students with different kinds of STEM related learning experience and support students to join overseas competitions, which will enrich their experience	Throughout the year	F.1 to F.5	700	1. Through annual and evaluation reports of STEM related subjects. 2. Number of competitions joined and the competition results.	HK\$ 40,000.00	✓				✓																																
1.1-35	U13-01	FM Chau/KY. Chan	Attention Training Class	To improve SEN students' attention	October 2022-july 2023	F1-F6 SEN students	10	Attendance, Teachers' observation, Students' feedback	HK\$ 18,000.00	✓	✓	✓	✓																																	
1.1-36	U13-02	FM Chau/KY. Chan	Critical Thinking class	To improve SEN students' critical thinking	October 2022-july 2023	F1-F6 SEN students	10	Attendance, Teachers' observation, Students' feedback	HK\$ 30,000.00	✓	✓	✓	✓																																	
1.1-37	U13-03	FM Chau/KY. Chan	Buying Service Arts to Hearts	To improve SEN students' in knowing and expressing themselves	October 2022-july 2023	F1-F5 SEN students	10	Attendance, Teachers' observation, Students' feedback	HK\$ 26,000.00	✓	✓	✓	✓																																	
1.1-38	U13-06	FM Chau/KY. Chan	Anxiety and individual support	Reduce the high risk student with individual support	October 2022-july 2023	SEN students (Mentally)	10	Attendance, Teachers' observation, Students' feedback	HK\$ 20,000.00	✓	✓	✓	✓																																	
1.1-39	U13-07	FM Chau/KY. Chan	Career mapping for parents and students	To help parents and students know more about their career planning	October 2022-july 2023	F3-F6 SEN students	120	Attendance, Teachers' observation, Students' feedback	HK\$ 20,000.00	✓	✓	✓	✓																																	



# Baptist Lui Ming Choi Secondary School Programme Evaluation Report for LWL 2023-24

	Budget Code	Teacher(s) -in- charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences (Description please refer to sheet E1.E) (Please put a ✓)					Evaluation Results	Actual Expenses (\$)	Number of Participants	Actual Expenses per Person (\$)	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])															
						(Levels)	Estimated Number of Participants			I	V	P	S	C					E1	E2	E3	E4	E5	E6	E7	E8	E9	E10						
1.1-40	S02-07/S02-11	HY Lee	iGEM competition and Jamboree & biology activities	To enrich students' learning experiences	whole year	F,4-5 selected students	10	Teacher's observation and students' feedback	HK\$ 80,000.00	✓	✓				HK\$ 109,799.12	23	HK\$ 4,773.87						*											
1.1-41	S02-07	HY Lee	Biology activities (outing)	To enrich students' learning experiences	whole year	F,4-5 selected students	10	Teacher's observation and students' feedback		✓	✓			Xue Long 2 visit: 15 students visited Xue Long 2, the icebreaker, on 10/4/2024.	HK\$ 1,400.00	15 students	HK\$ 93.33					*												
1.1-42	S02-07	HY Lee	Biology activity (project)	To enrich students' learning experiences	whole year	F,4-5 selected students	60	Teacher's observation and students' feedback		✓	✓			Bio activity	HK\$ 3,905.00	51 students	HK\$ 76.57					*												
1.1-43	A07-04	WY Lee	Mathematics Training Team (Advanced)	To help higher achievers to explore their potentials in Mathematics learning and take on more progressive concepts.	Weekly (Exact dates to be confirmed)	F,1 – F,4	15	(1) Attendance (2) Participations and awards obtained in the inter-school competitions	HK\$ 7,000.00	✓				All students attended at least 80% of the lessons. One form 3 student has awarded the Third Class Honour in the HK Youth Mathematical High Achievers Selection Contest. Moreover, the Math Competition Team joined the 41st HKMO and was one of the five New Territories regional winning teams in the heat event.	HK\$ 5,250.00	12	HK\$ 437.50					*												
1.1-44	S21-07	WL Leung	Subj activities (Projects, seminars, etc.)	Subsidize students to join seminars.	Whole year	F,1 - F,6	20	Attendance	HK\$ 2,000.00	✓				Suspended.	HK\$ -		HK\$ -																	
								<b>Estimated Expenses for Category 1.1</b>	<b>HK\$ 939,750.00</b>					<b>Actual Expenses for Category 1.1</b>	<b>HK\$ 677,868.46</b>																			
<b>1.2</b>	<b>To organise diversified life-wide learning activities to develop students' interests, stretch students' potential and nurture students' positive values and attitudes (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)</b>																																	
1.2-01	A01-01	CH Chui	ECA TEAM / English Society : ECA	To promote an English environment	2 English weeks : Oct, May	F,1 –F,6	150	attendance	HK\$ 17,000.00	✓	✓	✓		Prepared and entertained the F,1-6 students in the two English Weeks	HK\$ 1,710.08	120	HK\$ 14.25					*												
1.2-02	A02-01	CP Lam	ECA TEAM / Mathematics Society : ECA	To enhance the interest of students in Mathematics	Not regular	F,1 - F,6	100	attendance	HK\$ 3,000.00	✓				Activities are prepared for F,1 - 6 students	HK\$ 1,546.27	120	HK\$ 12.89						*											
1.2-03	A03-01	CK Lee	ECA TEAM / Chinese History Society : ECA	To promote the learning of Chinese History	Thu (Monthly)	F,1-F,6	60	attendance	HK\$ 2,000.00	✓	✓			出席率達85%，同學反應良好	HK\$ 684.60	33	HK\$ 20.70							*										
1.2-04	A04-01	KM Hon	ECA TEAM / Geography Society : ECA	To enrich students' learning experiences of Geography	10-2023 to 5-2024	F,2-5	40	attendance and performance	HK\$ 2,000.00	✓	✓	✓		6 activities (outings and in school) were successfully completed with good participation and performance of members	HK\$ 13,600.00	37	HK\$ 367.60					*												
1.2-05	A05-01	TM Yeung	ECA TEAM / Science society : ECA	To promote the interest of science among students	Thu (Not regular)	F,1,F,5	30	attendance	HK\$ 2,000.00	✓				Completed 4 regular meetings	HK\$ 441.00	31	HK\$ 14.00	*					*											
1.2-06	A07-03	WY Lee	ECA TEAM / Mathematics Training Team (Elementary) : ECA	To help higher achievers to explore their potentials in Mathematics learning.	Weekly (Exact dates to be confirmed)	F,1 – F,3	20	(1) Attendance (2) Awards obtained in the inter-school competitions	HK\$ 7,000.00	✓				The student participation in the first term was good. However, only 5 out of the 10 students were able to join the class in the second term due to the change of lesson time.	HK\$ 3,000.00	10	HK\$ 300.00					*												
1.2-07	A08-01	OJ Leung	ECA TEAM / Economics and Commerce Society : ECA	To arouse students' interest in Business and Economics	Tue (Not regular)	F,4-F,5	40	attendance	HK\$ 2,000.00	✓	✓	✓	✓	4 EC shops stalls were successfully set up and they all sold some health-related products, such as sports towel, stress relief dolls and fragrance oil, echoing the school's major concern (healthy campus). All stalls made profit and donated 2/3 of the profit to the school and EC shop education fund.	HK\$ 50.70	35	HK\$ 1.45						*											
1.2-08	A09-01	TY Kwong	ECA TEAM / Chinese Debating Team : ECA	To develop students' critical thinking	Tue (not regular)	F,2-F,5	20	attendance	HK\$ 40,000.00	✓				加深同學的思辯能力、對時事議題的認識、批判性思考及表達能力。去年同學比較優異，在比賽中得到理想成績。	HK\$ 25,300.00	27	HK\$ 937.04	*				*												
1.2-09	A11-01	K Lai	ECA TEAM / Putonghua Society (Ya Yan She) : ECA	To let students know more about Putonghua and enhance students' competency in Putonghua	occasionally	F,1-F,6	20	attendance	HK\$ 1,000.00	✓				Activities posted up at the noticeboard for interested student to join. They are free to join.	HK\$ -	6	HK\$ -																	



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Budget Code	Teacher(s) in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences (Disruption please refer to sheet E1.E) (Please put a ✓)					Evaluation Results	Actual Expenses (\$)	Number of Participants	Actual Expenses per Person (\$)	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])															
					(Levels)	Estimated Number of Participants			I	V	P	S	C					E1	E2	E3	E4	E5	E6	E7	E8	E9	E10						
1.2-10	A13-03	KK Wan	ECA TEAM / Physics Competition Training Team : ECA	Helping higher achievers to explore their potentials in physics learning.	Duration : Oct – May (Every Sat) ~3 hr @	F.2 – F.5 students with talents in Physics and Mathematics	30	HKS 50,000.00	✓					Number of students and their attendance percentage: (1) F.2-3: 19 (93.0%) (2) F.3-4: 11 (83.6%) (3) F.4-5:5 (84.2%)  8 students quitted from the team this year or cannot fulfil the 80% attendance requirement.  Awards obtained (1) One 1st Honour, One 2nd honour, and Three Honorable Mention as well as the Best School Award (Eighth Place) in Hong Kong Physics Olympiad (May 2024), (2) 1 merit in Sing Yin pHO (May 2024), (3) One 2nd honour and one 3rd honour in 17th Pan-Pearl River Delta and Chinese Elite Schools Physics Olympiad (Mechanics), (4) First prize in the semi-final round and Bronze Medal in the final round40th Chinese Physics Olympiad, CPhO, and (5) Gold Medal in the European Physics Olympiad.	HKS 14,850.00	35	HKS 424.29																*
1.2-11	A14-01	WS Yip	ECA TEAM / Chinese Society : ECA	To promote the learning of Chinese Language	Thu (Not regular)	F.1 - F.6	40	HKS 1,000.00	✓					已舉辦4次聚會	HKS 167.30	26	HKS 6.43	*															
1.2-12	A15-01	KH Tang	ECA TEAM / Japanese Club : ECA	To promote the Japanese culture and enhance students' self-confidence Activity: About 6 after-school activities throughout the year	Thu (Not regular)	F.1 - F.6	40	HKS 2,400.00	✓					7 meetings are orgainzed. The attendance and the participation of the students are good.	HKS 588.00	34	HKS \$17														*		
1.2-13	A16-01	I Melville	ECA TEAM / English Debating Club : ECA	To develop critical thinking and language skills	Tue (Not regular)	F.3- F.5	10	HKS 5,000.00	✓	✓		✓		The results of the debating competitions (5 in total) were better than expected. The team was awarded runner up in the Grand Finals and one of our debaters was awarded best speaker. A strong effort overall.	HKS 500.00	8	HKS -													*			
1.2-14	A17-01	WT Kan	ECA TEAM / Civic Education Society	鼓勵學生參與社區考察活動, 提升對社區問題的關注	全年	中一至中六	40	HKS 2,000.00	✓	✓		✓		One activity was held and 40 students attended.	HKS -	40	HKS -																
1.2-15	A18-01	KH Tang	ECA TEAM / Japanese Class : ECA	To provide a platform for students to learn Japanese language and the foreign culture	Tue (Weekly in 2nd term)	F.1-F.4	24	HKS 10,000.00	✓					12 lessons are organized. The attendance and the participation of the students are good.	HKS 2,111.50	13	HKS 162.42				*												
1.2-16	A19-01	I Melville	ECA TEAM / Literature Out Loud 英語文學初探 : ECA	To introduce English literature to students	Wed	10 to 12 students from F. 2 and F.3	15	HKS -	✓	✓				This activity has been suspended since 2022-23	HKS -																		
1.2-17	A21-01	KL WONG	ECA TEAM / Programming Training Team : ECA	To develop computation thinking and problem solving skills	Not regular	F.1 - F.6	30	HKS 26,500.00	✓					Programming Training Team had a total of 33 students participating and held 14 meetings throughout the year. One app building course has been conducted by an alumni tutor in 2nd term.	HKS 21,167.14	33	HKS 641.43				*						*						
1.2-18	A22-01	CT SO	ECA TEAM / Korean Club	To enhance students' understanding of Korean culture. To offer students an opportunity to explore different aspects of Korean culture such as language, food, drama etc.	Tue (Not regular)	F.1 - F.6	30	HKS 2,500.00	✓					4 activities were held and the participation rate was generally over 80%. Students enjoyed the variety of events.	HKS 1,550.73	28	HKS 55.38	*	*								*						
1.2-19	B02-01&02	WF Tsoi	ECA TEAM / Basketball Team (B) : ECA	To improve the skills of playing basketball	Tue and Thu (weekly)	F.1-F.6	40	HKS 101,000.00	✓	✓	✓			大部分同學出席率高達 80%。外聘教練提升了學生的籃球水平, 學界成績良好, 下年升上第一組別。	HKS 69,830.00	45	HKS 1,551.78	*	*		*	*				*	*						
1.2-20	B03-01&02	WF Tsoi	ECA TEAM / Basketball Team (G) : ECA	To improve the skills of playing basketball	Mon and Sat (Weekly)	F.1-F.6	15	HKS 77,000.00	✓	✓	✓			外聘教練提升了學生的籃球水平, 去年三個組別也贏得學界獎項, 下年升上第一組別。	HKS 42,482.50	20	HKS 2,124.13	*	*		*	*				*	*						
1.2-21	B04-02	PH Chan, YC Lee	ECA TEAM / Football Team : ECA	To enhance students' communication, coordination and collaboration skills	Mon, Thu, Sat (Weekly)	F.1 - F.6	60	HKS 80,000.00	✓	✓	✓			外聘教練提升了學生的足球水平。	HKS 57,158.30	38	HKS 2,557.00	*	*		*	*				*	*						
1.2-22	B05-01&02	WY Wong	ECA TEAM / Volleyball Team (B) : ECA	To prepare students for Inter-school competitions	Mon, Wed, Sat (Weekly)	F. 1 - F. 6	26	HKS 104,776.00	✓					外聘教練提升了學生的排球水平。	HKS 49,526.00	26	HKS 1,904.85	*	*		*	*				*	*						
1.2-23	B06-01&02	HK Pang	ECA TEAM / Volleyball Team (G) : ECA	To promote and enhance volleyball activities for girls	Tue (Weekly), Thu (weekly), Sat (Weekly)	F.1-F.6	36	HKS 107,000.00	✓					整體出席率超過 75% 隊伍能維持在排球第一組賽事作賽, 並收獲兩個季軍	HKS 46,608.00	34	HKS 1,370.82	*	*		*	*				*	*						
1.2-24	B07-01&02	HK Pang	ECA TEAM / Badminton Team : ECA	1.To build team spirit; 2.To learn the skills of playing badminton; and 3.To enhance badminton skills	Tue (Boys) Wed (Elite) Thu (Girls)	F.1-F.6	36	HKS 65,000.00	✓					整體出席率超過 80% 初學成員技術在穩定提升	HKS 54,266.00	27	HKS 2,009.85	*	*		*	*				*	*						
1.2-25	B08-01&02	WT Kan	ECA TEAM / Table-tennis Team : ECA	To build team spirit and sharpen students' skills in playing table tennis	Sat (Weekly)	F.1-F.6	35	HKS 86,000.00	✓					整體出席率超過 75%學界成績比賽優異	HKS 43,410.00	30	HKS 2,497.00	*	*		*	*				*	*						
1.2-26	B09-01&02	WY Wong	ECA TEAM / Handball Team (G) : ECA	To prepare students for Inter-school competitions	Wed, Sat (Weekly)	F.1 - F. 6	10	HKS 54,500.00	✓					外聘教練提升了學生的手球水平。	HKS 43,098.00	12	HKS 3,591.50	*	*		*	*				*	*						
1.2-27	B10-01	WY Wong	ECA TEAM / Swimming Team : ECA	To prepare students for Inter-school competitions	Mon, Thu (Weekly) from Sep to Oct	F. 1 - F. 6	40	HKS 1,000.00	✓					提供了練習機會予未有在校外練水的學生, 發掘更多有潛能的學生。	HKS 129.00	40	HKS 3.23	*	*		*	*				*	*						
1.2-28	B11-01&02	WY Wong	ECA TEAM / Cross-country and Distance Running Team : ECA	To train students for inter-school competitions	Mon, Wed (Weekly)	F. 1 - F. 6	30	HKS 41,000.00	✓	✓				為有與趣長跑的學生提供了系統性訓練	HKS 25,950.00	30	HKS 865.00	*	*		*	*				*	*						
1.2-29	B17-01	WY Wong	ECA TEAM / Archery Team : ECA	To prepare students for Inter-school competitions	Whole Year	All Students	16	HKS 65,500.00	✓					外聘教練提升了學生的射擊水平, 並於學界及公開賽事中取得獎項。	HKS 36,705.00	28	HKS 1,310.89	*	*		*	*				*	*						
1.2-30	C01-01	WY Yuen	ECA TEAM / Music Society : ECA	To promote music at school	Not regular	F.1-F.5	30	HKS 3,000.00	✓	✓	✓	✓		Students participated actively and enjoyed the activities.	HKS 3,963.10	50	HKS 79.26								*	*							



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						(Levels)	Estimated Number of Participants			I	V	P	S	C					E1	E2	E3	E4	E5	E6	E7	E8	E9	E10		
1.2-31	C03-01	WY Yuen	ECA TEAM / Mixed Choir : ECA	To promote choral singing	Mon (Weekly)	F.1-F.5	70	attendance	HK\$ 4,500.00	✓	✓	✓	✓	Students participated actively and enjoyed the activities.	HK\$ 296.70	60	HK\$ 5.00								*					
1.2-32	C04-01	WY Yuen	ECA TEAM / Orchestra : ECA	To enhance ensembleship of Orchestra Players	Wed (Weekly)	F.1-F.5	50	attendance	HK\$ 65,000.00	✓	✓	✓	✓	Students participated actively and enjoyed the activities.	HK\$ 4,350.00	40	HK\$ 108.75								*					
1.2-33	C04-02	WY Yuen	String Orchestra - ECA Exp	To enhance ensembleship of Orchestra Players	Wed (Weekly)	F.1-F.5	20	attendance	HK\$ 33,000.00	✓	✓	✓	✓	Students participated actively and enjoyed the activities.	HK\$ 14,900.00	20	HK\$ 745.00								*					
1.2-34	C05-01	WY Yuen	ECA TEAM / Chinese Orchestra : ECA	To enhance ensembleship of Chinese Orchestra Players	Thu (Weekly)	F.1-F.5	20	attendance	HK\$ 33,000.00	✓	✓	✓	✓	Students participated actively and enjoyed the activities.	HK\$ 22,400.00	15	HK\$ 1,493.33								*					
1.2-35	C06-01	WS Yip	ECA TEAM / Chinese verse & Prose speaking : ECA	To promote Chinese Verse & Prose speaking	Not regular	F.1-F.6	20	attendance	HK\$ 14,000.00	✓				外聘導師訓練學生，共取得四項亞軍、三項季軍	HK\$ 12,115.00	21	HK\$ 576.90	*						*						
1.2-36	C08-01	Janet Ng	ECA TEAM / Photography Club (Campus TV) : ECA	To develop students' interest in photo and video taking	Not regular	F.1-F.6	15	attendance	HK\$ 2,000.00	✓				Over 90 % students attended 6 times training and they enjoyed the activities.	HK\$ -	15	HK\$ -													
1.2-37	C09-01	WS Chan	ECA TEAM / Drama Club : ECA	To promote drama, to nurture students to pursue a life-long interest in dramatic art, and to train backstage teams. Training for 45th Anniversary Musical.	Not regular	F.1-F.5	60	attendance	HK\$ 23,800.00		✓			Workshop was partially completed.	HK\$ 1,326.10	60	HK\$ 22.10	*							*					
1.2-38	C09-02	WS Chan	Show Appreciation Subsidy	To subsidize and encourage students to watch more professional performances	not regular	Club members	60	Attendance, Students' performance, discussion	HK\$ 7,000.00			✓		Students watched inspiring performances, and did in-depth reflection sharing.	HK\$ 5,258.00	30	HK\$ 175.27	*						*						
1.2-39	C10-01	FM Chau	Chinese Dance - ECA Exp	To promote the Chinese Dance.	OCT 2023	Club members	16	attendance	HK\$ 36,000.00	✓	✓	✓	✓	Over 90 % students attended 18 times training and they enjoyed the activities.	HK\$ 18,680.00	10	HK\$ 1,868.00							*						
1.2-40	C11-01	FM Chau	Western Dance - ECA Exp	To promote the Western Dance.	OCT 2023	Club members	10	attendance	HK\$ 8,000.00	✓	✓	✓	✓	Students enjoyed the activities.	HK\$ 2,077.95	2	HK\$ 1,038.98							*						
1.2-41	C12-01	FM Chau	Jazz Dance - ECA Exp	To promote the Jazz Dance.	OCT 2023	Club members	30	attendance	HK\$ 63,000.00	✓	✓	✓	✓	Over 90 % students attended 18 times training and they enjoyed the activities.	HK\$ 7,525.61	35	HK\$ 215.02							*						
1.2-42	C13-01	KM Lee	ECA TEAM / DT Society : ECA	To develop students' creativity and problem solving skills	Thu	F.1-F.6	35	attendance	HK\$ 2,000.00	✓	✓	✓	✓	Activities were successfully carried out.	HK\$ -		HK\$ -													
1.2-43	C15-01	PY Chew, CC Lai	ECA TEAM / English Verse and Prose Speaking : ECA	To train public speaking	Not regular	F.1-F.6	20	Attendance	HK\$ 3,000.00	✓		✓		33 students competed. 3 Champions, 3 1st runner-ups, 3 2nd runner-ups	HK\$ 3,462.50	33	HK\$ 104.92	*						*	*					
1.2-44	C16-01	FM Chau	Latin Dance - ECA Exp	To promote the Latin Dance.	OCT 2023	Club members	6	attendance	HK\$ 12,000.00	✓		✓	✓	Over 80 % students attended 18 times training and they enjoyed the activities.	HK\$ 6,180.00	4	HK\$ 1,545.00							*						
1.2-45	C17-01	WY Yuen	ECA TEAM / Western Musical Instrument Class : ECA	To enhance students' skills in playing western musical instruments	Weekly basis for different classes	F.1-F.5	10	attendance	HK\$ 42,000.00	✓		✓	✓	Students participated actively and enjoyed the activities.	HK\$ 44,900.00	20	HK\$ 2,245.00							*						
1.2-46	C18-01	WY Yuen	ECA TEAM / Chinese Music Instrument Class : ECA	To enhance students' skills in playing Chinese musical instruments	Weekly basis for different classes	F.1-F.5	5	attendance	HK\$ 15,000.00	✓		✓	✓	Students participated actively and enjoyed the activities.	HK\$ 9,400.00	2	HK\$ 4,700.00							*						
1.2-47	C20-01	ST Fok	ECA TEAM / Art Society : ECA	To facilitate students to explore more about different forms of art through different workshops, e.g. handicrafts, ceramics, wood workshop. Two (on table/pottery wheels will be purchased for throwing classes. 2 Alumni and 2 Hong Kong Artists will be invited as tutors for the workshops.	Thu (not regular)	F.1 - F.4	36	attendance	HK\$ 80,000.00		✓			-Students engaged in all the workshops and activities. -Artist-in-residence workshop and exhibition was held in Jan-April 2024, the feedback is good, students and teachers from the other school visited our exhibitions. -Will continue to invite alumni and artists to teach workshop.	HK\$ 76,497.76	36	HK\$ 2,224.94						*	*	*	*				
1.2-48	C22-01	SH Ngan	ECA TEAM / Green Campus Group : ECA	To arouse student's interest in planting	Whole Year	F.1-F5	15	attendance	HK\$ 2,000.00	✓				The expenditure is included in another category	HK\$ -	0	HK\$ -													
1.2-49	C23-01	WY Yuen	ECA TEAM / Vocal Solo and Duet : ECA	To build up students' confidence	Not regular	F.1-F.5	10	attendance	HK\$ 12,000.00	✓	✓	✓	✓	No expenditure	HK\$ -	0	HK\$ -													
1.2-50	D01-01	KH Kong	ECA TEAM / Bridge Club : ECA	To enhance students' logical thinking and decision making skills	Thu (Weekly)	F.1-F.6	20	attendance	HK\$ 7,500.00	✓				24 students joined the club with 57%	HK\$ 2,170.00	24	HK\$ 90.42	*							*					
1.2-51	D02-01	HL Ho	ECA TEAM / Chess Club : ECA	To enhance students' ability in logical inference	Mon (Weekly)	F.1 - F.6	20	attendance, student performance	HK\$ 2,500.00	✓				20 students joined the club with 70.29% attendance rate.	HK\$ 1,729.50	20	HK\$ 86.48								*					
1.2-52	D05-01	Eva Li	Home Economics Society: ECA	To enhance students' practical life skills as well as teamworking and time management skills. To provide students with an opportunity to plan and execute an activity as part of the community service. There will be regular meetings of the HE ECA club (20 members) as well as several additional activities (e.g. Christmas gingerbread baking) open to all other students	October 2023 - May 2024	F1 - F6	160	Attendance	HK\$ 12,000.00	✓		✓	✓	completed 8 meetings, one school-wide activity and one outing	HK\$ 11,367.50	180	HK\$63.2	*								*				
1.2-53	E01-01	TM Yeung	ECA TEAM / Boy Scout : ECA	To encourage the development of young people so that they may play a constructive role in society	Tue (Weekly)	F.1-F.6	40	attendance	HK\$ 4,000.00	✓	✓	✓	✓	Completed 20 meetings, 3 outings and 4 services.	HK\$ 632.05	36	HK\$ 17.56	*							*					
1.2-54	E02-01	KY Law	ECA TEAM / Girl Guides : ECA	To enable the girl guides to enjoy the organized activities and take good care of themselves; and to serve the school	Tue (Weekly)	F.1-F.6	35	attendance	HK\$ 3,350.00	✓	✓	✓	✓	Completed 21 meetings, 1 outing and 5 services.	HK\$ 722.30	32	HK\$ 22.57	*								*				
1.2-55	E03-01	CP Lam	ECA TEAM / Red Cross : ECA	To establish self-discipline and equip students with skills for serving the community	Tue (Weekly)	F.1 - F.6	70	attendance	HK\$ 3,500.00	✓		✓		Completed drilling practices, 15 meetings and services	HK\$ 1,098.00	43	HK\$ 25.53	*						*	*					
1.2-56	E04-01	WT Kan	ECA TEAM / Community Youth Club : ECA	To care and to serve	Sat (Not regular)	F.1 - F.6	20	attendance	HK\$ 2,000.00	✓		✓		Completed 2 social voluntary services	HK\$ -	0	HK\$ -													
1.2-57	E05-02	SC Cheung	PREFECT TEAM / Prefect Leadership Training : A 2-day-1-night training in October for all new members and leaders of this academic year, leadership training courses by other organizations; a half day training for all members before school starts; a full-day outing for all members	1. To enhance enthusiasm and team spirit; 2. To enhance self-confidence and problem solving skills; 3. To enhance interpersonal communication and presentation skill; and 4. To develop leadership skills	21-22 October 2023 29 December 2023 15 March 2024	F.3 - F.6	80	All new prefects and leaders have to attend the October training, leaders are encouraged to join leadership courses when available, and all prefects and leaders are required to attend the summer training. Teacher's observation, Students' feedback	HK\$ 25,000.00	✓		✓		1. 38 students attended the new prefect training on 21-22 October 2023. 2. 43 students participated in Christmas outing on 29 December 2023 3. 40 students attended the Fun Day on 15 March 2024.	HK\$ 24,805.00	121	HK\$ 205.00	*	*					*	*					
1.2-58	E07-01	CL Lam	ECA TEAM / Careers Guidance Club : ECA	To promote career-related activities	Not regular	F.4 - F.6	29	attendance	HK\$ 1,500.00	✓	✓	✓	✓	Some badges were made for club members on major school events including Career Day.	HK\$ 1,145.58	29	HK\$ 39.50							*						



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					(Levels)	Estimated Number of Participants			I	V	P	S	C					E1	E2	E3	E4	E5	E6	E7	E8	E9	E10										
1.2-59	E09-01	Janet Ng	ECA TEAM / Campus TV : ECA	To enhance students' caliber in video production, ability in project management and collaboration skills	2nd Tue of every month	F.1-F.6	30	attendance	HK\$ 5,000.00	✓					Students enjoyed the activities. 5 students got 1st runner-ups of video taking competition.	HK\$ 4,006.70	30	HK\$ 133.56														*					
1.2-60	E10-01	TM Yeung	ECA TEAM / AYP : ECA	To cultivate youngsters' perseverance and the spirit of self-challenge	Not regular	F.4 or above	10	attendance	HK\$ 500.00	✓	✓	✓	✓	✓	no expenditure	HK\$ -	2	HK\$ -																			
1.2-61	E11-01	NP Chui	Growth Group (a) - ECA Exp	To build up positive value.Improve social skills	Whole year	F.3-4	5	Attendance	HK\$ 200.00	✓					no expenditure	HK\$ -	2	HK\$ -																			
1.2-62	E12-01	KY Chan	ECA TEAM / Caring ambassadors : ECA	To promote caring campus culture	Not regular	F.1-F.3	30	attendance	HK\$ -	✓	✓				no expenditure	HK\$ -	30	HK\$ -																			
1.2-63	E20-01	WS Chan	ECA TEAM / Stage Support Team	Trainings and equipments for supporting all stage events	Whole Year	F1-F5	40	attendance and performance	HK\$ 2,000.00	✓	✓				no expenditure	HK\$ -	40	HK\$ -																			
1.2-64	E20-02	WS Chan	SST - Trainings and Equipments	Equipment rental	Whole Year	F1-F5	40	Attendance and performance	HK\$ 2,000.00	✓	✓				Certain protection equipments were bought	HK\$ 1,914.00	18	HK\$ 106.33															*				
1.2-65	F01-01,02,04,06-09	TM Yeung	ECA TEAM / Schools Music and Speech Festival, House competitions, 3-5 year and 6 year awards	(1) To build class spirit; and (2) To support inter-school and house competitions (3) To support students to join Schools Music and Speech Festival (4) To award students to represent school for "outside" school competitions for long term	Whole year	F. 1 - F. 6	840	attendance	HK\$ 8,700.00	✓	✓	✓			Completed various activities	HK\$ 9,095.00	840	HK\$ 10.83	*													*					
1.2-66	F01-03	TM Yeung, HK Pang	ECA Team/ School outing	To enhance students' communication, coordination and collaboration skills	2023/10/26	F.2 to F.6 students	420	attendance	HK\$ 3,600.00	✓	✓	✓			no expenditure	HK\$ -	420	HK\$ -	*	*																	
1.2-67	F01-10	TM Yeung, HK Pang	ECA Team/ Student Leadership Training Camp	To train senior form student leaders with leadership skills	Aug 2024	F.4 student leaders	50	attendance and performance	HK\$ 30,000.00	✓	✓				Completed 1 day camp	HK\$ 25,970.00	40	HK\$ 649.25	*	*																	
1.2-68	F01-11	TM Yeung	ECA TEAM / School Umbrella license for activities	To broadcast videos/movies legally	Whole Year	F.1 -F.6	840	attendance	HK\$ 24,000.00	✓	✓	✓	✓	✓	Expenditure of 2022-23 and 2023-24	HK\$ 47,619.00	840	HK\$ 56.69															*				
1.2-69	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Gospel Week	To enrich students' learning experiences of religion	6-12/3/2024	whole school	200	attendance	HK\$ 13,250.00	✓					For Gospel Week, students enjoyed much and participated actively in different activities.	HK\$ 2,803.87	200	HK\$ 14.02	*																		
1.2-70	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Leadership training of Student Fellowship	To train committee members of Student Fellowship	Throughout the academic year	F.2 to F. 6	25	attendance	HK\$ 12,750.00	✓					All committee members completed the trainings.	HK\$ 3,600.00	22	HK\$ 163.64													*						
1.2-71	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Student Fellowship	To enrich students' learning experiences of religion	Throughout the academic year	F1-F6	100	attendance	HK\$ 7,500.00	✓					Students enjoyed much and attended fellowship gatherings constantly	HK\$ 2,627.80	100	HK\$ 26.28	*																		
1.2-72	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Student Fellowship Training Camp	To train committee members of Student Fellowship	June 2024	F.2 to F.5	25	attendance	HK\$ 7,600.00	✓					All committee members attended, they enjoyed very much.	HK\$ 6,151.40	22	HK\$ 279.61														*					
1.2-73	U01-11	KM Chan	Intercultural programme	To give students a chance to enhance their intercultural and global competence.	whole year	F.2,4	10	Teachers' recommendation and students' willingness	HK\$ -	✓					Students who joined the AFS Intercultural Day activity required no expenses.	HK\$ -	10	HK\$ -																			
1.2-74	U05-03	SL Leung	LIFE EDUCATION TEAM / Buddies Program : personal growth and volunteer training program	To help students identify own's strength and weakness and enhance collaboration with team mates through a range of activities. To learn to serve the community	Oct 2023 - April, 2024	15 F.3 - F.5 students	15	1. Teachers' observation and assessment of the activities. 2. Student's feedback 3. Attendance	HK\$ 40,000.00	✓	✓				Students participated actively and enjoyed the activities.	HK\$ 17,050.00	13	HK\$ 1,311.54	*													*	*				
1.2-75	U05-08	SL Leung	LIFE EDUCATION TEAM / Leap Program : adventure training	To enhance students' personal growth through adventure-based activities	Oct 2023 - May, 2024	30 F.1 - F. 2 students	30	Attendance, Teachers' observation, Students' feedback	HK\$ 90,000.00	✓	✓				Students participated actively and enjoyed the activities.	HK\$ 32,300.00	29	HK\$ 1,800.00	*		*																
1.2-76	U05-10	SL Leung	LIFE EDUCATION TEAM / Workshops for students : Wellness Time Workshops for F.5 & 6 students	Helping students to build resilience, reduce stress	Whole year	F.5 & F.6	250	Attendance, Teachers' observation, Students' feedback	HK\$ 100,000.00	✓					Over 90% of participants found the workshops can help them aware of physical and mental state and learn the ways to relax	HK\$ 98,636.10	247	HK\$ 399.00													*	*					
1.2-77	U14-01 to 09	TM Yeung	ECA TEAM / LMC Arts Festival (OLE Day and Variety Show): To provide a platform for students to share their art work with fellow schoolmates	To promote an artistic culture of the school.	2024/4/26	F.4 and F.5	260	attendance, student feedback, audience feedback	HK\$ 61,000.00	✓					Completed 2 talks, 13 workshops and 2 variety shows.	HK\$ 54,833.00	260	HK\$ 211.00	*		*																
1.2-78	U15-11	CL Lam	CAREERS AND GUIDANCE TEAM / ASK Programme : ASK Talks and Careers Day	Acquire knowledge and work experience in different fields.	Sept - June	F.2 - F.6	678	Questionnaire: feedback from students, teachers and parents	HK\$ 1,000.00	✓					The ASK programmes for F.2-F.5 students were launched in November 2023, January and March 2024 respectively. Alumni from the business and cultural sectors were invited to share their working experience with students. The feedback received from teachers and students were positive in general.	HK\$ 2,089.00	678	HK\$ 3.08												*							
1.2-79	U15-12	CL Lam	CAREERS AND GUIDANCE TEAM / Mentorship Programme and Job Shadowing Scheme : Mentorship Programme and Job Shadowing Scheme	Help students get exposed to different occupations while developing communication and social skills.	Whole year	F.4 & F.5	40	Mentors' and students' reflections	HK\$ 6,500.00	✓					Three main events were held throughout the year. The opening ceremony and BBQ dinner provided mentors and mentees with opportunities to share their experiences, followed by the closing ceremony in June. The programme has succeeded in helping students get exposed to different occupations. Mentees have given positive reviews in their presentation and reflection journal.	HK\$ 5,698.00	22	HK\$ 259.00												*							



Baptist Lui Ming Choi Secondary School Programme Evaluation Report for LWL 2023-24

Budget Code	Teacher(s) -in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences (Description please refer to sheet E1.E) (Please put a ✓)					Evaluation Results	Actual Expenses (\$)	Number of Participants	Actual Expenses per Person (\$)	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])																
					(Levels)	Estimated Number of Participants			I	V	P	S	C					E1	E2	E3	E4	E5	E6	E7	E8	E9	E10							
1.2-80	U15-14	CL Lam	CAREERS AND GUIDANCE TEAM / DSE Mock Result Release / DSE Guidance Talk : organized by the Baptist Oi Kwan Social Service and YWCA	- To provide students and their parents with useful information about possible study paths for local and overseas studies. - To enable students and their parents to know the past experience of alumni in choosing and studying in university programmes (especially sub-degree and self-financing).	2024/5/18	F.6	119	Questionnaire: feedback from students, teachers, parents and NGO	HK\$ 16,600.00	✓						Some social workers from the Baptist Oi Kwan Social Service were invited to conduct the mock Result Release. There was also a talk for parents organized by YWCA on how they could help their children to prepare for the Result Release. We also invited 4 alumni to share their experience of taking degree and sub-degree courses. From the results of students' and parents' questionnaires, more than 90% of students and parents were satisfied with the programme. From the evaluation meeting of teachers, teachers showed appreciation for the event. Also, the 4 alumni with different backgrounds got positive responses from parents and students.	HK\$ 16,900.00	119	HK\$ 142.00															
1.2-81	U15-15	CL Lam	CAREERS AND GUIDANCE TEAM / Subsidy on Mock Interview Workshop : organized by the Baptist Oi Kwan Social Service	Help students acquire useful interview skills, improve their self-understanding and help them prepare for the JUPAS interview.	2024/05/27	F.6	40	Questionnaire: feedback from students, teachers, parents and NGO	HK\$ 1,000.00	✓						In order to help F.6 students better prepare for the JUPAS interviews, we invited the Baptist Oi Kwan Social Service to organize a mock interview workshop.1 session was organized on May 27. Students paid for the workshop (\$115@)and their turn-up rate was 92.3%.	HK\$ 5.00	13	HK\$ 0.38									*						
1.2-82	U15-16	CL Lam	CAREERS AND GUIDANCE TEAM / Subsidy on participants for career-related visits and programmes : career-related visits and programmes	Students understand the meaning of work, the skills required and working conditions of different jobs.	Whole year	F.4 – F.5	30	Attendance, feedback from students, teachers, parents and organizers, teachers' observation	HK\$ 3,000.00	✓						Students joined a range of programmes and activities held by different organizations and universities. All visits and programmes were either free or paid by the students.	HK\$ -	30	HK\$ -															
1.2-83	U15-17	CL Lam	CAREERS AND GUIDANCE TEAM / CTP (Career Test)	Enhance self-understanding including capability and skills and review orientations for development.	2023/10/3 2024/4/24	F.5 F.3	271	Feedback from students and teachers, class observation	HK\$ 4,230.00	✓						The career test was considered user-friendly. However, some students found that the test results were not that accurate and that some questions could be misleading. It was also found that some of the career options (e.g. farmer) might not be popular or even available in Hong Kong. The team would further look for better alternatives to help students understand themselves better.	HK\$ 4,155.00	271	HK\$ 15.33								*							
1.2-84	U15-18	CL Lam	CAREERS AND GUIDANCE TEAM / Membership fee of Hong Kong Association of Careers Masters & Guidance Masters (HKACMGM) : Hong Kong Association of Careers Masters & Guidance Masters assistance	Membership fee has been paid to the HKACMGM, which offered assistance and information of different activities, courses & programmes for teachers and students.	Whole year	F.1-F.6	800	Feedback from students and teachers	HK\$ 500.00	✓						The school joined HKACMGM, which provides assistance and information of different activities, courses and programmes for teachers and students. Such information, especially the database, is important for teachers and students for JUPAS programme modification.	HK\$ 400.00	800	HK\$ 0.50	*														
1.2-85	U25-01	KH Tang	GIFTED EDUCATION COMMITTEE / Academic - Off-site Gifted Education Programme : Subsidy students to join off-site gifted programmes	To enrich students' learning experiences and cater for students' learning needs	Throughout the year	F.1 to F.3	40	Applicants must go through a selection process monitored either by the school or the organization offering gifted programmes. After completing the programme(s), students have to submit the certificate of completion or transcript to the school.	HK\$ 32,000.00	✓						4 F.1-3 students were subsidized to participate in the off-site gifted programmes.	HK\$ 3,200.00	4	HK\$ 800.00								*							
1.2-86	U13-05	FM Chau/KY. Chan	Boys and Girls Social Skills	To improve girl SEN students' social skill and communication skill.	October 2023-july 2024	F1-F6 SEN students	20	Attendance, Teachers' observation, Students' feedback	HK\$ 70,000.00	✓	✓	✓				100% attendance. Students participated actively and enjoy all the activities.All expense from LSG.	HK\$ -	12	HK\$ -															
1.2-87	D01-02	KH Kong	Pull-out training program	To sharpen the playing skills of students in bridge	Whole year (Exact dates to be confirmed)	F.1-F.6	20	1. Attendance 2. Students' Feedback form	HK\$ 17,500.00	✓						No suitable tutors are recruited.	HK\$ -	N/A	HK\$ -															
1.2-88	S06-07	WT Kan	小小中醫師：紫雲膏與香囊製作體驗	體驗中國傳統文化，提升學生的國民身份認同	45372	F.1-F.3	20	問卷調查、學生反應	HK\$ 8,000.00	✓	✓		✓			已順利舉行。	HK\$ -	10	HK\$ -															
1.2-89	S06-14	WT Kan	中五級中華文化講座講員費	認識中國傳統文化，提升學生的國民身份認同	45387	F.5	130	學生反應	HK\$ 1,000.00	✓	✓					已順利舉行。	HK\$ -	130	HK\$ -															
1.2-90	U05-03	SL Leung	Buddy Reading Program	To give students a chance to serve the primary school students in the community	Whole year (Exact dates to be confirmed)	F.4 - F.5	10	1. Attendance 2. Students's participation in team work, interaction with primary school students	HK\$ 3,000.00	✓		✓				Students participated actively and prepared well for the activities and the reading session	HK\$ 133.51	10	HK\$ 13.40							*								





Baptist Lui Ming Choi Secondary School Programme Evaluation Report for LWL 2023-24

Budget Code	Teacher(s) in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences (Description please refer to sheet EL.E) (Please put a ✓)					Evaluation Results	Actual Expenses (\$)	Number of Participants	Actual Expenses per Person (\$)	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])																	
					(Levels)	Estimated Number of Participants			I	V	P	S	C					E1	E2	E3	E4	E5	E6	E7	E8	E9	E10								
1.2-91	U15-13	CL Lam	Careers Visit	To help students get a basic understanding of different types/categories of jobs.	June 27	F.3	143	Attendance, feedback from teachers, students and NGO, teachers' observation	HK\$ 31,800.00	✓	✓		✓		F.3 students were divided into 7 groups and visited a range of workplaces to know more about different fields including catering, aviation, sports therapy, nursing, social work, hotel/ hospitality and physiotherapy. The activity proved to be a success, with all students interviewed being either fully satisfied or satisfied with the activity. They thought that the activity could help them know more about certain professions. All teachers involved also agreed that the activity was educational and should be held again.	HK\$ 36,000.00	143	HK\$ 251.74	*																
1.2-92	U15-26	CL Lam	JUPAS Programme Selection AI System (RightPick)	To help students come up with the most suitable 20 JUPAS programmes through the use of big data and AI	Sept 4	F.6	120	Feedback from teachers and students, teachers' observation and students' reflection on worksheets	HK\$ 6,306.00				✓		A system breakdown occurred and the results were not reliable. The career test would not be used for F.6 ISP in the coming year.	HK\$ 6,306.00	120	HK\$ 52.55														*			
1.2-93	V30-01	WS Chan	Hong Kong School Drama Festival	To promote drama, to nurture students to pursue a life-long interest in dramatic art, and to train backstage teams.	October to March	F.1-F.5	40	Attendance, Rehearsals, Performance and Students' reflection	HK\$ 5,000.00				✓		Facilities were improved for better training environment	HK\$ 3,800.00	72	HK\$ 53.00										*							
1.2-94	U03-33	SH Ngan	Green Campus - (LWL) Smart Green house & planting courses	Cultivate the student's interest in planting and promote green style living to other students in the school	Jan - May 2024	F.1 - F.5	10	1. Attendance 2. Crops and plants after the course 3. Promotion activity in the school	HK\$ 30,000.00	✓	✓			10 students joined the planting course and enjoy planting during this period. They harvested the crop and some of them can be eaten directly right after harvesting.	HK\$ 12,600.00	10	HK\$ 1,260.00					*													
1.2-95	E06-01	SH Ngan	IT Rep - ECA Exp	Serve others during the morning assembly	Whole year	F.3 - F.6	10	Attendance	HK\$ 1,000.00				✓	11 students joined IT Rep and they serve the school during the morning assembly.	HK\$ -	11	HK\$ -																		
1.2-96	A23-01	IM	INK Magazine - ECA Exp	Promote whole school literacy	Whole year	F.1 - F.5	14	Attendance and Contributions/ publication	HK\$ 30,000.00	✓				This year's publication was superb. The students put a great deal of effort into the magazine which was our largest to date. Some truly excellent submissions as well.	HK\$ 10,080.00	14	HK\$ n/a	*																	
								<b>Estimated Expenses for Category 1.2</b>	<b>HK\$ 2,156,362.00</b>						<b>Actual Expenses for Category 1.2</b>	<b>HK\$ 1,241,406.15</b>																			
<b>1.3</b>	<b>To organise or participate in non-local exchange activities or competitions to broaden students' horizons</b>																																		
1.3-01	Z17-08	WT Kan	STUDY TOUR COMMITTEE / 內蒙古歷史文化交流團	認識內蒙古的歷史文化, 親身體驗民族風情, 如草原生活、蒙古傳統活動、蒙古包住宿等	2024 March	F.4-F.5	40	Reports in research learning, article on reflection and learning in the study tour publication "奮鬥"	HK\$ 62,000.00	✓		✓		The study tour completed successfully and was supported by 高中學生交流活動資助計劃-薪火相傳.	HK\$ -	40	HK\$ -					*													
1.3-02	Z21-04	HY LEE	IGEM Jamboree and Paris study tour	To attend iGEM Jamboree and to explore the unique cultural and historical beauty of Paris.	Oct 2023 - Nov 2024	F.5	7	Reports in research learning, article on reflection and learning in the study tour publication "奮鬥"	HK\$ 16,800.00	✓	✓	✓		The competition tour was completed successfully. The team conducted research on 'Antimicrobial Black Soldier Fly Ecoplaster', competed with teams around the world, eventually won the gold award and was nominated for the 'Best Education Project Award' and the 'Best Sustainable Development Project Award' (ranking the top 5 in the high school village).	HK\$ 16,281.00	7	HK\$ 2,325.86	*																	
1.3-03	Z19-04	YC LEE	STEAM Study Tour (Germany)	To explore historical and cutting-edge STEAM development in Germany	16-25/7/2024	F3-F5	20	Reports in research learning, article on reflection and learning in the study tour publication "奮鬥"	HK\$ 48,000.00	✓	✓	✓		The study tour completed successfully.	HK\$ 48,000.00	30	HK\$ 1,600.00				*														
1.3-04	Z26-04	KM LEE	WRO Friendship Invitational Robotic Competition 2023 (Denmark)	To participant in the international robotic competition	19-27/9/2023	F4-F5	3	Reports in research learning, article on reflection and learning in the study tour publication "奮鬥"	HK\$ 7,200.00	✓	✓	✓		The competition tour was completed successfully. The team got the 7th place in the Future Engineer category (senior).	HK\$ 7,200.00	3	HK\$ 2,400.00				*														
1.3-05	Z29-04	KM LEE	VEX Robotic Competition Asia-Pacific 2024 (Indonesia)	To participant in the international robotic competition	45292	F1-F5	16	Reports in research learning, article on reflection and learning in the study tour publication "奮鬥"	HK\$ 38,400.00	✓	✓	✓		This competition tour has been replaced by another competition tour (ROBOFEST World Championship) (USA). The team got the Special Achievement Award and People's Choice Award.	HK\$ 24,000.00	10	HK\$ 2,400.00				*														
1.3-06	Z28-04	KM LEE	International Robotic Olympiad 2024 (Thailand)	To participant in the international robotic competition		F1-F5	16	Reports in research learning, article on reflection and learning in the study tour publication "奮鬥"	HK\$ 38,400.00	✓	✓	✓		Cancelled by the organisation.	HK\$ -																				
1.3-07	Z20-04	YC LEE/WT Kan	Japanese Nagano Service Tour	By engaging in different activities, students can help in the development of local tourism and cultural projects in Nagano, fostering students' understanding and communication of Japanese culture.	45505	F3-F5	10	Reports in research learning, article on reflection and learning in the study tour publication "奮鬥"	HK\$ 15,500.00	✓		✓		Cancelled by the organisation.	HK\$ -																				
1.3-08	Z18-04	WS Yip	CHINESE LITERATURE 台灣文學遊學團	拓闊視野, 提升對文學的興趣	24-28/3/2024	中三至中五	22	問卷調查、學生反應	HK\$ 31,000.00	✓				已舉辦5天團前往台北	HK\$ 31,000.00	20	HK\$ 1,550.00			*	*														
								<b>Estimated Expenses for Category 1.3</b>	<b>HK\$ 257,300.00</b>						<b>Actual Expenses for Category 1.3</b>	<b>HK\$ 126,481.00</b>																			
<b>1.4</b>	<b>Others (NIL)</b>																																		
								<b>Estimated Expenses for Category 1.4</b>	<b>Nil</b>						<b>Actual Expenses for Category 1.4</b>	<b>HK\$ -</b>																			
								<b>Estimated Expenses for Category 1</b>	<b>HK\$ 3,353,412.00</b>						<b>Actual Expenses for Category 1</b>	<b>HK\$ 2,045,755.61</b>																			

Essential Learning Experiences:  
 I: Intellectual Development (closely linked with curriculum)  
 M: Moral and Civic Education  
 P: Physical and Aesthetic Development  
 S: Community Service  
 C: Career-related Experiences



Baptist Lui Ming Choi Secondary School Programme Evaluation Report of LWL Grant 2023-24

Domain	Budget Code	Item	Purpose	Estimated Expenses (\$)	Evaluation Results	Actual Expenses (\$)	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])												
							E1	E2	E3	E4	E5	E6	E7	E8	E9	E10			
<b>Category 2</b>		<b>Procurement of equipment, consumables and learning resources for promoting life-wide learning</b>																	
1	U03-17	Campus Development and Facilities	Improve the learning and school environment	HK\$ 20,000.00	戲劇演出時用的對講設備，以及視藝展示廳的風扇	HK\$ 12,177.00									*				
2	S05-10	購買導賞耳機	為考察提供方便	HK\$ 30,000.00	台灣及內蒙交流團時使用，方便導賞	HK\$ 8,711.41									*				
		<b>Estimated Expenses for Category 2</b>			HK\$ 50,000.00		HK\$ 20,888.41												
		<b>Estimated Expenses for Categories 1 &amp; 2</b>			HK\$ 3,403,412.00		HK\$ 2,066,644.02												

Essential Learning Experiences:

I: Intellectual Development (closely linked with curriculum)

M: Moral and Civic Education

P: Physical and Aesthetic Development

S: Community Service

C: Career-related Experiences

**Category 3: Estimated Number of Student Beneficiaries**

Total number of students in the school:	867
Estimated number of student beneficiaries:	867
Percentage of students benefitting from the Grant (%):	100%

Contact Person for LWL (Name & Post):	Tsui Man Keung, Maggie (Executive Officer)
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