


Budget Plan for LWL grant (Overview) 2024-2025


Online Budget system

Budget code	HK\$	HK\$
U, V, S and F&E LWL (Team, Subject) & General LWL (General and equipment)		
[BG13] LWL-S	HK\$ 280,000.00	
[BG14] LWL-U	HK\$ 580,050.00	
[BG15] LWL-V	HK\$ 217,400.00	
[BG-16]LWL-F&E	HK\$ -	HK\$ 1,077,450.00
A - F LWL (ECA, A-F)		
[BG07] ECA - A	HK\$ 240,150.00	
[BG08} ECA - B	HK\$ 491,586.00	
[BG09] ECA - C	HK\$ 377,750.00	
[BG10] ECA - D	HK\$ 46,500.00	
[BG11] ECA - E	HK\$ 56,900.00	
[BG12] ECA - F	HK\$ 67,300.00	HK\$ 1,280,186.00
Total		HK\$ 2,357,636.00

Prepared by :


Ms Maggie Tsui (Executive Officer)

Teacher-in-charge :


Ms SM Wan (Head of Finance and Advancement Unit)

LWL Plan (Plan on Use of the Grant)

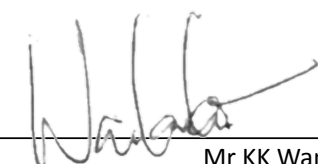
	HK\$	HK\$
1.1	HK\$ 433,200.00	
1.2	HK\$ 1,712,036.00	
1.3	HK\$ 212,400.00	
1.4	HK\$ -	HK\$ 2,357,636.00
2	HK\$ -	HK\$ -
Total		HK\$ 2,357,636.00

Difference

HK\$

-

Approved by :


Mr KK Wan (Principal)

Date :

12 Oct 2024


Endorsed by the IMC on 12 Nov 2024



Baptist Lui Ming Choi Secondary School Budget Plan for LWL grant (2024-2025)

	Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Estimated Expenses per Person (\$)	Essential Learning Experiences (Discription please refer to sheet ELE) (Please put a ✓)					
						(Levels)	Estimated Number of Participants				I	V	P	S	C	
Category 1		To organise / participate in life-wide learning activities														
1.1	To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises, thematic learning day)															
1.1-01	A07-04	TW Lo	Mathematics Training Team (Advanced)	To help higher achievers to explore their potentials in Mathematics learning and take on more progressive concepts.	Weekly (Exact dates to be confirmed)	F.2 – F.5	15	(1) Attendance (2) Participations and awards obtained in the inter-school competitions	HK\$ 9,750.00	HK\$ 650.00	✓					
1.1-02	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 出版《青苗》	提供創作平台, 鼓勵學生創作	全年	中一至中六	877	投稿數量, 作品水平	HK\$ 17,000.00	HK\$ 19.38	✓					
1.1-03	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 聯校文學獎	鼓勵同學參與語文活動, 提升對中文的興趣	全年	中一至中六	40	參加人數及比賽成績	HK\$ 6,000.00	HK\$ 150.00	✓					
1.1-04	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 講員費	鼓勵同學參與語文活動, 提升對中文的興趣	全年	中一至中六	547	參加人數、學生反應	HK\$ 5,000.00	HK\$ 9.14	✓					
1.1-05	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 活動交通及報名費津貼	鼓勵同學參與語文活動, 提升對中文的興趣	全年	中一至中六	50	參加人數、學生反應	HK\$ 3,000.00	HK\$ 60.00	✓					
1.1-06	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 文學推廣	讓文學班的優秀作品以文創 產品形式呈現, 分發全校以達表揚及推廣之效。	全年	中一至中六	877	作品水平、學生反應	HK\$ 10,000.00	HK\$ 11.40	✓					
1.1-07	S05-07	CK Lee	CHINESE HISTORY DEPARTMENT / 中史學會中上環/油麻地考察: 由《程尋香港》帶領同學實地考察及車費	透過實地考察, 認識中上環華人廟宇歷史 / 油麻地地區特色 / 中山先生史蹟徑	三月	中三或以上 20人	20	同學回應及問卷	HK\$ 4,500.00	HK\$ 225.00	✓	✓	✓	✓		
1.1-08	S06-07	WT Kan	CES/CVED/ CS/ DEPARTMENT - 社區創新比賽	鼓勵同學參與社區創新活動, 提升對社區的歸屬感	全年	中一至中六	40	學生問卷及匯報表現	HK\$ 5,000.00	HK\$ 125.00	✓	✓				
1.1-09	S06-07	WT Kan	CES/ CVED/ CS DEPARTMENT - 中四辯論比賽評判費	提升學生辯論技巧及思辨能力	下學期	中一至中六	40	參加人數、學生反應	HK\$ 4,000.00	HK\$ 100.00	✓	✓				
1.1-10	S06-07	WT Kan	CES/ CVED/ CS DEPARTMENT - 中華文化周沙田古建築導賞: 由《程尋香港》帶領同學實地考察及車費	透過實地考察, 認識沙田區的歷史	下學期	中一至中六	20	同學回應及問卷	HK\$ 4,500.00	HK\$ 225.00	✓	✓	✓	✓		
1.1-11	S07-07	SM Wan / OJ Leung	ENTREPRENEUR EDUCATION BY ECONOMIC AND BAFS / Workshop about business running: Educational talk, field visits and workshop on marketing strategies - oriented products as well as online and offline shops. Operations of the EC shop.	To apply economic and business knowledge, and gain marketing and promotions experience	Sept 2024 to Apr 2025	F.4 – F.5 Economic and BAFS students and Economic and Commerce Society members	140	Attendance and involvements of students	HK\$ 44,000.00	HK\$ 314.29	✓	✓	✓		✓	
1.1-12	S07-07	OJ Leung	Economics News Channel Project	<ul style="list-style-type: none"> To enhance students' social awareness To strengthen students' abilities in application of economics concepts To cater for learning diversity by using multimedia in learning Economics To equip students with various generic skills including confidence, critical thinking & problem solving, collaboration, creativity & innovation, communication & media literacy and computing and ICT fluency To introduce and promote Economics to whole-school students through broadcasting and competitions To promote e-learning and self-regulated learning by developing a database of videos which are useful for teaching and self-study 	Nov 2024 - Mar 2025	F.5 Econ students	53	Students' feedback; teachers' observation; students' performance in worksheet and presentation; quality of videos	HK\$ 6,000.00	HK\$ 113.21	✓	✓				
1.1-13	S08-07	KL WONG	ICT DEPARTMENT / IT Workshop/visit: IT workshop/visit organized by local IT companies/government	To enrich students' learning experiences	Throughout the year	F1-F.5	20	Attendance	HK\$ 2,500.00	HK\$ 125.00	✓				✓	
1.1-14	S09-07	TL CHEUNG	DT DEPARTMENT / Design and Technology Society: Design and organize activities	To enhance the problem solving skills and craft techniques of students	Every Thu	F1-F6	40	Attendance and involvements of students	HK\$ 2,000.00	HK\$ 50.00	✓					



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					(Levels)	Estimated Number of Participants				I	V	P	S	C	
1.1-15	S09-10	TL CHEUNG	DT DEPARTMENT / DT Robotic Training Course : Training course for Robotic Competitions	To develop students' creativity and problem solving skills	Sept – June	F.1.- F.3	20	Attendance	HK\$ 10,000.00	HK\$ 500.00	✓	✓	✓	✓	
1.1-16	S10-07	WS Chan	Drama - Subject activities	To broaden students' insight and enrich their artistic sense	whole year	F.1-F.2	60	Students' feedback	HK\$ 3,000.00	HK\$ 50.00		✓	✓		
1.1-17	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (English Circle) : activities conducted in English Circle and campus	To enrich students' learning experience	Throughout the year	All students, mainly F. 1 and F. 2 students	80	Attendance	HK\$ 8,000.00	HK\$ 100.00	✓		✓		
1.1-18	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Form Activities) Story-telling, drama, film making competition : Inter-class competitions for F.1 - 3	To enrich students' learning experience through group work	May 2025	F.1 – F.3	300	Attendance, presentation, group projects and written assignments	HK\$ 1,500.00	HK\$ 5.00	✓		✓		
1.1-19	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Outside Activities) drama/film show, visits : attend open competitions and performances	To enrich students' learning experience	Throughout the year	F.1 - F.6	20	Attendance	HK\$ 2,000.00	HK\$ 100.00	✓		✓		
1.1-20	S13-07	LF Tai	GEOGRAPHY DEPARTMENT / Geography - field studies and excursion : Field studies and visits organized by the Geography Department or Geography Society	1. To acquire data collection and presentation skills of field work; and 2. To enrich learning experiences	Throughout the year	F.1 (40 students) F.4 geography group (28 students) geography society (F2-F6 40 students)	120	Attendance and feedback form	HK\$ 20,000.00	HK\$ 166.67	✓	✓	✓		
1.1-21	S14-07	CO Cho	HISTORY DEPARTMENT / Form 4 and 5 History Local Field Trip	To know more about history of Hong Kong	April 2025	F.4 and 5 History students	30	Worksheets and reflection notes	HK\$ 6,500.00	HK\$ 216.67	✓	✓			
1.1-22	S17-10	WY Yuen	MUSIC DEPARTMENT / Orchestra competition training : School Orchestra training, School Mixed Choir, Chinese Orchestra	To enhance students' ensembleship in making music	Weekly Basis: Choir(Mon), Orchestra (Wed), Chinese Orchestra (Thu)	170 F1 to F5 students	50	Attendance in rehearsal	HK\$ 3,000.00	HK\$ 60.00	✓	✓	✓		✓
1.1-23	S18-08	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Swimming Gala : Annual activities held by the school.	To provide an opportunity for talented students to excel	2024/9/23	All students	877	Attendance	HK\$ 18,000.00	HK\$ 20.52			✓		
1.1-24	S18-09	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Athletic Meet : Annual activities held by the school.	To provide an opportunity for talented students to excel	28, 29/10/2024	All students	877	Attendance	HK\$ 27,500.00	HK\$ 31.36			✓		
1.1-25	S18-11	WY Wong	PHYSICAL EDUCATION DEPARTMENT /Fun Day	To provide an opportunity for talented students to excel	2025/1/11	All students	30	Attendance and students' feedback	HK\$ 3,000.00	HK\$ 100.00			✓		
1.1-26	S19-07	KH Tang	PHYSICS DEPARTMENT / Physics in Motion by Ocean Park Academy : join the workshop of Ocean Park Academy	To enhance the understanding of Physics knowledge in daily life	Jan 2025	F.5	52	attendance and completion of the worksheet	HK\$ 6,000.00	HK\$ 115.38	✓				✓
1.1-27	S19-07	KH Tang	PHYSICS DEPARTMENT / Visit to physics related organization	To enhance the understanding of Physics related career	2nd term	F.4-5	50	Number of participants and their feedback.	HK\$ 3,000.00	HK\$ 60.00					✓
1.1-28	S20-07	K Lai	PTH DEPARTMENT / Visit to companies or organizations : guided tours and briefing	To know more about the company in Putonghua	TBC	F. 1 – F.6 (depends)	20	oral feedback given by participants.	HK\$ 3,000.00	HK\$ 150.00	✓				
1.1-29	S21-10	KH KONG	RELIGIOUS STUDIES DEPARTMENT / Cemetery Visit	To enrich students' learning experiences of religion	24,28,29 Apr, 2025	F.5	150	attendance	HK\$ 4,500.00	HK\$ 30.00		✓			
1.1-30	S22-07	SH Ngan	SCIENCE DEPARTMENT / Project Learning & Scientific Inquiry Course at Ho Koon Centre : Students join the scientific inquiry project	To learn scientific investigation in natural environment	Feb - Mar 2025	F.2 (1 or 2 classes)	60	Students' performance during the activity and students' feedback after the activity	HK\$ 2,500.00	HK\$ 41.67	✓				



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					(Levels)	Estimated Number of Participants				I	V	P	S	C	
1.1-31	S23-07	ST Fok	VA DEPARTMENT / Off - Campus activities:art workshops, seminars, galleries, art space, exhibition visit	To enrich students' learning experiences through Art programs and visits	Whole year	F.1 - F.5 Number of students for each activity: 10 - 25 Workshop: 20 Seminar: 50 or above	500	1. Teacher observation during the workshop / exhibition 2. The quality of students' art works. 3. Feedback from participants.	HK\$ 45,000.00	HK\$ 90.00	✓		✓		
1.1-32	U05-15	SL Leung	LIFE EDUCATION TEAM / Heartening Cards	To enhance a sense of appreciation, thankfulness for others' support, encouragement throughout the year.	whole year	whole school	800	teacher's observation and students' response	HK\$ 3,500.00	HK\$ 4.38		✓			
1.1-33	U23-02/03	PY Chew	LAC & EEP Committee	to enhance school English learning environment	whole year	all students	800	1. Bridging Course compulsory for all F.1 2. Participation in oral activities	HK\$ 50,000.00	HK\$ 62.50	✓				
1.1-34	U26-03	KM Lee	STEM COMMITTEE / Subject-based STEM activities : Support STEM development in school and support students to join overseas competitions.	To provide students with different kinds of STEM related learning experience and support students to join overseas competitions, which will enrich their experience	Throughout the year	F.1 to F.5	700	1. Through annual and evaluation reports of STEM related subjects. 2. Number of competitions joined and the competition results.	HK\$ 40,000.00	HK\$ 57.14	✓				✓
1.1-35	U29-01	YW Kwok	CHRISTIANITY OUTREACH TEAM / student fellowship	1. To guide students to recognize their special role as a Christian and learn how to love each other as brothers and sisters. 2. To gather students regularly for Bible study, prayer and outreach. 3. To engage the campus community and share the good news of Jesus Christ.	whole year	Student fellowship	200	1. Teacher observation 2. student feedback	HK\$ 9,500.00	HK\$ 47.50		✓			
1.1-36	U29-02	YW Kwok	CHRISTIANITY OUTREACH TEAM / weekly assemblies and services	To enhance students' understanding of God's love	whole year	whole school	900	1. Teacher observation 2. student feedback	HK\$ 7,500.00	HK\$ 8.33		✓			
1.1-37	U29-03	YW Kwok	CHRISTIANITY OUTREACH TEAM / gospel week	To enhance students' understanding of God's love	5/3/2025 -11 /5/2025	whole school	900	1. Teacher observation 2. student feedback	HK\$ 12,750.00	HK\$ 14.17		✓			
1.1-38	U29-04	YW Kwok	CHRISTIANITY OUTREACH TEAM / student camp	To foster collaboration and strengthen relationships among committee members to enhance teamwork	Jan 2025, Jul 2025	Student fellowship	30	1. Teacher observation 2. student feedback	HK\$ 7,600.00	HK\$ 253.33		✓			
1.1-39	U29-05	YW Kwok	CHRISTIANITY OUTREACH TEAM / training	To foster students' leadership skills	whole year	Student fellowship	30	1. Teacher observation 2. student feedback	HK\$ 8,250.00	HK\$ 275.00		✓			
1.1-40	U29-06	YW Kwok	Gospel Activity Coordinators	To organize evengalistic events and create a religious admosphere in class	Oct 2024- May 2025	F.1-6 students	60	1. teachers' observations 2. Students' feedback	HK\$ 4,350.00	HK\$ 72.50	✓		✓		
								Estimated Expenses for Category 1.1	HK\$ 433,200.00						
1.2		To organise diversified life-wide learning activities to develop students' interests, stretch students' potential and nurture students' positive values and attitudes (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)													
1.2-01	A01-01	CH Chui	ECA TEAM / English Society : ECA	To promote an English environment	2 English weeks : Oct, May	F.1 –F.6	150	attendance	HK\$ 17,000.00	HK\$ 113.33	✓	✓		✓	
1.2-02	A02-01	CP Lam	ECA TEAM / Mathematics Society : ECA	To enhance the interest of students in Mathematics	Not regular	F.1 - F.6	100	attendance	HK\$ 3,000.00	HK\$ 30.00	✓				
1.2-03	A03-01	CK Lee	ECA TEAM / Chinese History Society : ECA	To promote the learning of Chinese History	Thu (Monthly)	F.1-F.6	60	attendance	HK\$ 2,000.00	HK\$ 33.33	✓	✓			
1.2-04	A04-01	KM Hon	ECA TEAM / Geography Society : ECA	To enrich students' learning experiences of Geography	10-2024 to 5-2025	F.2-5	40	attendance and performance	HK\$ 20,000.00	HK\$ 500.00	✓	✓	✓		
1.2-05	A05-01	TM Yeung	ECA TEAM / Science society : ECA	To promote the interest of science among students	Thu (Not regular)	F.1-F.5	30	attendance	HK\$ 2,000.00	HK\$ 66.67	✓				
1.2-06	A07-03	TW Lo	ECA TEAM / Mathematics Training Team (Elementary) : ECA	To help higher achievers to explore their potentials in Mathematics learning.	Weekly (Exact dates to be confirmed)	F.1 – F.3	20	(1) Attendance (2) Awards obtained in the inter-school competitions	HK\$ 7,250.00	HK\$ 362.50	✓				
1.2-07	A08-01	OJ Leung	ECA TEAM / Economics and Commerce Society : ECA	To arouse students' interest in Business and Economics	Tue (Not regular)	F.4-F.5	40	attendance	HK\$ 2,000.00	HK\$ 50.00	✓	✓		✓	✓



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1.2-08	A09-01	TY Kwong	ECA TEAM / Chinese Debating Team : ECA	To develop students' critical thinking	Tue (not regular)	F.2-F.5	20	attendance	HK\$ 40,000.00	HK\$ 2,000.00	✓				
1.2-09	A11-01	K Lai	ECA TEAM / Putonghua Society (Ya Yan She) : ECA	To let students know more about Putonghua and enhance students' competency in Putonghua	occasionally	F.1-F.6	20	attendance	HK\$ 1,000.00	HK\$ 50.00	✓				
1.2-10	A13-03	KK Wan	ECA TEAM / Physics Competition Training Team : ECA	Helping higher achievers to explore their potentials in physics learning.	Duration : Oct – May (Every Sat) ~3 hr @	F.2 – F.5 students with talents in Physics and Mathematics	30	(1) Around 30 F.2-6 Talent physics learning will be shared among higher achievers and tutors. (2) A network of higher achievers in physics learning will be maintained. (3) Teaching material including online will be made and modified. (4) At least 3 students get prizes in the HK Physics Olympiad	HK\$ 50,000.00	HK\$ 1,666.67	✓				
1.2-11	A14-01	WS Yip	ECA TEAM / Chinese Society : ECA	To promote the learning of Chinese Language	Thu (Not regular)	F.1 - F.6	40	attendance	HK\$ 1,000.00	HK\$ 25.00	✓				
1.2-12	A15-01	KH Tang	ECA TEAM / Japanese Club : ECA	To promote the Japanese culture and enhance students' self-confidence Activity: About 6 after-school activities throughout the year	Thu (Not regular)	F.1 - F.6	40	attendance	HK\$ 2,400.00	HK\$ 60.00	✓				
1.2-13	A16-01	I Melville	ECA TEAM / English Debating Club : ECA	To develop critical thinking and language skills	Tue (Not regular)	F.3- F.5	10	attendance	HK\$ 1,000.00	HK\$ 100.00	✓	✓			✓
1.2-14	A17-01	WT Kan	ECA TEAM / Civic Education Society	鼓勵學生參與社區考察活動，提升對社區問題的關注	全年	中一至中六	40	參加人數、學生反應	HK\$ 5,000.00	HK\$ 125.00	✓	✓			✓
1.2-15	A18-01	KH Tang	ECA TEAM / Japanese Class : ECA	To provide a platform for students to learn Japanese language and the foreign culture	Sat	F.1-F.3	24	attendance	HK\$ 12,000.00	HK\$ 500.00	✓				
1.2-16	A21-01	KL WONG	ECA TEAM / Programming Training Team : ECA	To develop computation thinking and problem solving skills. Through online learning platform, and programming enrichment course conducted by an alumni tutor.	Not regular	F.1 - F.6	30	attendance	HK\$ 30,000.00	HK\$ 1,000.00	✓				
1.2-17	A22-01	CT SO	ECA TEAM / Korean Club	To enhance students' understanding of Korean culture. To offer students an opportunity to explore different aspects of Korean culture such as language, food, drama etc.	Tue (Not regular)	F.1 –F.6	30	Attendance	HK\$ 2,500.00	HK\$ 83.33	✓				
1.2-18	A23-01	I Melville	INK Magazine - ECA Exp	Promote whole school literacy	Whole year	F.1 - F.5	14	Attendance and Contributions/ publication	HK\$ 12,000.00	HK\$ 857.14					
1.2-19	A24-01	CO Cho	History Society	To cultivate a appreciation for cultural heritage and the value of historical culture in society.	Throughout the year	All students, mainly senior form history students	20	Attendance	HK\$ 2,000.00	HK\$ 100.00	✓	✓			
1.2-20	A25-01	PY Chew	Scrabble Team	To enrich students' learning experience through competitions	Throughout the year	All students, mainly junior form students	10	Participation in competitions	HK\$ 5,000.00	HK\$ 500.00	✓				
1.2-21	A26-01	WY Lee	Mathematical Modelling Class	To enrich students' knowledge in mathematical modelling and equip them with sufficient skills and techniques for the modelling competitions.	Weekly (Exact dates to be confirmed)	F.1 – 5 students	12	(1) Attendance (2) Awards obtained in modelling competition	HK\$ 8,250.00	HK\$ 687.50	✓				
1.2-22	A27-01	SH Ngan	ECA TEAM / Eco Green Group : ECA	To arouse student's interest in planting and environment protection	Whole Year	F1-F5	30	attendance	HK\$ 5,000.00	HK\$ 166.67		✓			
1.2-23	B02-01&02	WF Tsoi	ECA TEAM / Basketball Team (B) : ECA	To improve the skills of playing basketball	Tue and Thu (weekly)	F.1-F.6	50	attendance	HK\$ 71,716.00	HK\$ 1,434.32	✓	✓	✓		
1.2-24	B03-01&02	WF Tsoi	ECA TEAM / Basketball Team (G) : ECA	To improve the skills of playing basketball	Mon and Sat (Weekly)	F.1-F.6	20	attendance	HK\$ 39,344.00	HK\$ 1,967.20	✓	✓	✓		
1.2-25	B04-01&02	PH Chan, YC Lee	ECA TEAM / Football Team : ECA	To enhance students' communication, coordination and collaboration skills	Mon, Thu, Sat (Weekly)	F.1 - F.6	40	attendance	HK\$ 60,000.00	HK\$ 1,500.00	✓	✓	✓		



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1.2-26	B05-01&02	WY Wong	ECA TEAM / Volleyball Team (B) : ECA	To prepare students for Inter-school competitions	Mon, Wed, Sat (Weekly)	F, 1 - F. 6	26	attendance	HK\$ 64,776.00	HK\$ 2,491.38			✓		
1.2-27	B06-01&02	HK Pang	ECA TEAM / Volleyball Team (G) : ECA	To promote and enhance volleyball activities for girls	Tue (Weekly), Thu(weekly), Sat (Weekly)	F.1-F.6	36	attendance	HK\$ 66,500.00	HK\$ 1,847.22			✓		
1.2-28	B07-01&02	HK Pang	ECA TEAM / Badminton Team : ECA	1.To build team spirit; 2.To learn the skills of playing badminton; and 3.To enhance badminton skills	Tue (Boys) Wed (Elite) Thu (Girls)	F.1-F.6	36	attendance	HK\$ 68,000.00	HK\$ 1,888.89			✓		
1.2-29	B08-01&02	WT Kan	ECA TEAM / Table-tennis Team : ECA	To build team spirit and sharpen students' skills in playing table tennis	Sat (Weekly)	F.1-F.6	35	attendance	HK\$ 48,000.00	HK\$ 1,371.43			✓		
1.2-30	B10-01	WY Wong	ECA TEAM / Swimming Team : ECA	To prepare students for Inter-school competitions	Mon, Thu (Weekly) from Sep to Oct	F, 1 - F. 6	40	attendance	HK\$ 1,000.00	HK\$ 25.00			✓		
1.2-31	B11-01&02	WY Wong	ECA TEAM / Cross-country and Distance Running Team : ECA	To train students for inter-school competitions	Mon, Wed (Weekly)	F, 1 - F. 6	30	attendance	HK\$ 30,750.00	HK\$ 1,025.00			✓		
1.2-32	B17-01&02	WY Wong	ECA TEAM / Archery Team : ECA	To prepare students for Inter-school competitions	Whole Year	All Students	16	Attendance	HK\$ 41,500.00	HK\$ 2,593.75			✓		
1.2-33	C01-01	WY Yuen	ECA TEAM / Music Society : ECA	To promote music at school	Not regular	F.1-F.5	30	attendance	HK\$ 4,000.00	HK\$ 133.33	✓	✓	✓		✓
1.2-34	C03-01	WY Yuen	ECA TEAM / Mixed Choir : ECA	To promote choral singing	Mon (Weekly)	F.1-F.5	70	attendance	HK\$ 5,000.00	HK\$ 71.43	✓	✓	✓		✓
1.2-35	C04-01	WY Yuen	ECA TEAM / Orchestra : ECA	To enhance ensembleship of Orchestra Players	Wed (Weekly)	F.1-F.5	50	attendance	HK\$ 42,000.00	HK\$ 840.00	✓	✓	✓		✓
1.2-36	C04-02	WY Yuen	String Orchestra - ECA Exp	To enhance ensembleship of Orchestra Players	Wed (Weekly)	F.1-F.5	20	attendance	HK\$ 20,000.00	HK\$ 1,000.00	✓	✓	✓		✓
1.2-37	C05-01	WY Yuen	ECA TEAM / Chinese Orchestra : ECA	To enhance ensembleship of Chinese Orchestra Players	Thu (Weekly)	F.1-F.5	20	attendance	HK\$ 23,400.00	HK\$ 1,170.00	✓	✓	✓		✓
1.2-38	C06-01	WS Yip	ECA TEAM / Chinese verse & Prose speaking : ECA	To promote Chinese Verse & Prose speaking	Not regular	F.1-F.6	20	attendance	HK\$ 14,000.00	HK\$ 700.00	✓				
1.2-39	C08-01	Janet Ng	ECA TEAM / Photography Club (Campus TV) : ECA	To develop students' interest in photo and video taking	Not regular	F.1-F.6	26	attendance	HK\$ 5,000.00	HK\$ 192.31	✓				
1.2-40	C09-01	WS Chan	ECA TEAM / Drama Club : ECA	To promote drama, to nurture students to pursue a life-long interest in dramatic art, and to train backstage teams.	Not regular	F.1-F.5	60	attendance	HK\$ 7,000.00	HK\$ 116.67			✓		
1.2-41	C09-02	WS Chan	Show Appreciation Subsidy	To subsidize and encourage students to watch more professional performances	not regular	Club members	60	Attendance, Students' performance, discussion	HK\$ 10,000.00	HK\$ 166.67			✓		
1.2-42	C09-03	WS Chan	Drama - Make up Class	To nurture a LMC Make up Team with good make up skills and aesthetic sense. Students will develop a good team spirit and a heart to serve.	Whole year	F.1-F.5	20	Students' performance and feedback	HK\$ 12,500.00	HK\$ 625.00		✓	✓		
1.2-43	C10-01	FM Chau	Chinese Dance - ECA Exp	To promote the Chinese Dance.	Tue (Weekly)	Club members	16	attendance	HK\$ 22,000.00	HK\$ 1,375.00	✓		✓		✓
1.2-44	C11-01	FM Chau	Western Dance - ECA Exp	To promote the Western Dance.	Mon (Weekly)	Club members	10	attendance	HK\$ 12,000.00	HK\$ 1,200.00	✓		✓		✓
1.2-45	C12-01	FM Chau	Jazz Dance - ECA Exp	To promote the Jazz Dance.	Monday and Wednesday	Club members	30	attendance	HK\$ 13,000.00	HK\$ 433.33	✓		✓		✓
1.2-46	C15-01	PY Chew, CC Lai	ECA TEAM / English Verse and Prose Speaking : ECA	To train public speaking	Not regular	F.1-F.6	20	Attendance	HK\$ 5,000.00	HK\$ 250.00	✓		✓		
1.2-47	C16-01	FM Chau	Latin Dance - ECA Exp	To promote the Latin Dance.	Mon (Weekly)	Club members	6	attendance	HK\$ 12,000.00	HK\$ 2,000.00	✓		✓		✓
1.2-48	C17-01	WY Yuen	ECA TEAM / Western Musical Instrument Class : ECA	To enhance students' skills in playing western musical instruments	Weekly basis for different classes	F.1-F.5	10	attendance	HK\$ 44,600.00	HK\$ 4,460.00	✓		✓		✓
1.2-49	C18-01	WY Yuen	ECA TEAM / Chinese Music Instrument Class : ECA	To enhance students' skills in playing Chinese musical instruments	Weekly basis for different classes	F.1-F.5	5	attendance	HK\$ 10,000.00	HK\$ 2,000.00	✓		✓		✓



Baptist Lui Ming Choi Secondary School Budget Plan for LWL grant (2024-2025)

Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Estimated Expenses per Person (\$)	Essential Learning Experiences (Discription please refer to sheet ELE) (Please put a ✓)					
					(Levels)	Estimated Number of Participants				I	V	P	S	C	
1.2-50	C20-01	ST Fok	ECA TEAM / Art Society : ECA	To facilitate students to explore more about different forms of art through different workshops, e.g. handicrafts, ceramics, wood workshop. Two (on table)pottery wheels will be purchased for throwing classes. 3 Alumni and 3 Hong Kong Artists will be invited as tutors for the workshops.	Thu (not regular)	F.1 - F.4	35	attendance	HK\$ 116,250.00	HK\$ 3,321.43			✓		
1.2-51	D01-01	KH Kong	ECA TEAM / Bridge Club : ECA	To enhance students' logical thinking and decision making skills	Thu (Weekly)	F.1-F.6	20	attendance	HK\$ 10,000.00	HK\$ 500.00	✓				
1.2-52	D01-02	KH Kong	Pull-out training program	To sharpen the playing skills of students in bridge [Purchasing a dealing machine]	Whole year (Exact dates to be confirmed)	F.1-F.6	20	1. Attendance 2. student's feedback	HK\$ 20,000.00	HK\$ 1,000.00	✓				
1.2-53	D02-01	HL Ho	ECA TEAM / Chess Club : ECA	To enhance students' ability in logical inference	Mon (Weekly)	F.1 - F.6	20	attendance, student performance	HK\$ 2,500.00	HK\$ 125.00	✓				
1.2-54	D05-01	Eva Li	Home Economics Society: ECA	To enhance students' practical life skills as well as teamworking and time management skills. To provide students with an opportunity to plan and execute an activity as part of the community service. There will be regular meetings of the HE ECA club (20 members) as well as several additional activities (e.g. Christmas gingerbread baking, farm visit) open for application to all other students.	October 2024 - May 2025	F1 - F6	160	Attendance	HK\$ 14,000.00	HK\$ 87.50		✓		✓	✓
1.2-55	E01-01	TM Yeung	ECA TEAM / Boy Scout : ECA	To encourage the development of young people so that they may play a constructive role in society	Tue (Weekly)	F.1-F.6	40	attendance	HK\$ 4,000.00	HK\$ 100.00		✓	✓	✓	
1.2-56	E02-01	KY Law	ECA TEAM / Girl Guides : ECA	To enable the girl guides to enjoy the organized activities and take good care of themselves; and to serve the school	Tue (Weekly)	F.1-F.6	35	attendance	HK\$ 1,500.00	HK\$ 42.86		✓	✓	✓	
1.2-57	E03-01	CP Lam	ECA TEAM / Red Cross : ECA	To establish self-discipline and equip students with skills for serving the community	Tue (Weekly)	F.1 - F.6	70	attendance	HK\$ 3,500.00	HK\$ 50.00		✓		✓	
1.2-58	E04-01	WT Kan	ECA TEAM / Community Youth Club : ECA	To care and to serve	Sat (Not regular)	F.1 - F.6	20	attendance	HK\$ 2,000.00	HK\$ 100.00		✓		✓	
1.2-59	E05-01	SC Cheung	Prefect ECA	1. To enhance enthusiasm and team spirit; 2. To enhance self-confidence and problem solving skills; 3. To enhance interpersonal communication and presentation skill; and 4. To develop leadership skills	not regular	F.3 - F.6	80	attendance	HK\$ 2,500.00	HK\$ 31.25		✓		✓	
1.2-60	E05-02	SC Cheung	PREFECT TEAM / Prefect Leadership Training : A 2-day-1-night training in October for all new members and leaders of this academic year; leadership training courses by other organizations; a half day training for all members before school starts; a full-day outing for all members	1. To enhance enthusiasm and team spirit; 2. To enhance self-confidence and problem solving skills; 3. To enhance interpersonal communication and presentation skill; and 4. To develop leadership skills	12-13 October 2024, and when those courses are available	F.3 - F.6	75	All new prefects and leaders have to attend the October training, leaders are encouraged to join leadership courses when available, and all prefects and leaders are required to attend the summer training. Teacher's observation, Students' feedback	HK\$ 26,000.00	HK\$ 346.67		✓		✓	
1.2-61	E06-01	SH Ngan	IT Rep - ECA Exp	Serve others during the morning assembly	Whole year	F.3 - F.6	10	Attendance	HK\$ 500.00	HK\$ 50.00				✓	
1.2-62	E07-01	CL Lam	ECA TEAM / Careers Guidance Club : ECA	To promote career-related activities	Not regular	F. 4 - F. 6	29	attendance	HK\$ 1,400.00	HK\$ 48.28	✓	✓	✓	✓	✓
1.2-63	E09-01	Janet Ng	ECA TEAM / Campus TV : ECA	To enhance students' caliber in video production, ability in project management and collaboration skills	2nd Tue of every month	F.1-F.6	43	attendance	HK\$ 5,000.00	HK\$ 116.28	✓				
1.2-64	E10-01	TM Yeung	ECA TEAM / AYP : ECA	To cultivate youngsters' perseverance and the spirit of self-challenge	Not regular	F.4 or above	10	attendance	HK\$ 500.00	HK\$ 50.00	✓	✓	✓	✓	✓



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						(Levels)	Estimated Number of Participants				I	V	P	S	C
1.2-65	E20-01	WS Chan	ECA TEAM / Stage Support Team	Trainings and equipments for supporting all stage events	Whole Year	F1-F5	40	attendance and performance	HK\$ 3,000.00	HK\$ 75.00	✓		✓		
1.2-66	E20-02	WS Chan	SST - Trainings and Equipments	Equipments rental	Whole Year	F1-F5	40	Attendance and performance	HK\$ 4,000.00	HK\$ 100.00	✓		✓		
1.2-67	E21-01	K LAI	LMC Ambassador: Visit / Team building activities	1.To let the members to experience how to be received by other organisations; 2.To enhance the relationship between members.	TBC	F.1-F.5	40	1. Students' feedback 2. Teachers' observations	HK\$ 3,000.00	HK\$ 75.00					
1.2-68	F01-01,02,04,06-09	TM Yeung	ECA TEAM / Schools Music and Speech Festival, House competitions, 3-5 year and 6 year awards	(1) To build class spirit; and (2) To support inter-school and house competitions (3) To support students to join Schools Music and Speech Festival (4) To award students to represent school for "outside" school competitions for long term	Whole year	F. 1 - F. 6	840	attendance	HK\$ 5,700.00	HK\$ 6.79	✓	✓	✓		
1.2-69	F01-03	TM Yeung, HK Pang	ECA Team/ School outing	To enhance students' communication, coordination and collaboration skills	2024/10/24	F.2 to F.4 students	420	attendance	HK\$ 3,600.00	HK\$ 8.57		✓	✓	✓	
1.2-70	F01-10	TM Yeung, HK Pang	ECA Team/ Student Leadership Training Camp	To train senior form student leaders with leadership skills	Aug 2025	F.3&4 student leaders	50	attendance and performance	HK\$ 33,000.00	HK\$ 660.00		✓		✓	
1.2-71	F01-11	TM Yeung	ECA TEAM / School Umbrella license for activities	To broadcast videos/movies legally	Whole Year	F.1 –F.6	840	attendance	HK\$ 25,000.00	HK\$ 29.76	✓	✓	✓	✓	✓
1.2-72	U03-33	SH Ngan	Green Campus - (LWL) Smart Green house & planting courses	Cultivate the student's interest in planting and promote green style living to other students in the school	Jan - May 2025	F.1 - F.5	10	1. Attendance 2. Crops and plants after the course 3. Promotion activity in the school	HK\$ 30,000.00	HK\$ 3,000.00	✓	✓			
1.2-73	U05-03	SL Leung	LIFE EDUCATION TEAM / Buddies Program : personal growth and volunteer training program	To help students identify own's strength and weakness and enhance collaboration with team mates through a range of activities. To learn to serve the community	Oct 2024 - April, 2025	F.3 - F.5 students	18	1. Teachers' observation and assessment of the activities. 2. Student's feedback 3. Attendance	HK\$ 40,000.00	HK\$ 2,222.22		✓		✓	
1.2-74	U05-03	SL Leung	Buddy Reading Program	To give students a chance to serve the primary school students in the community	Whole year (Exact dates to be confirmed)	F.4 - F.5	10	1. Attendance 2. Students's participation in team work, interaction with primary school students	HK\$ 1,000.00	HK\$ 100.00		✓		✓	
1.2-75	U05-04	SL Leung	Life Education Team : F.1 Familiarization Day	To help students to familiarize with the junior secondary school life	28 Sept 2024	F.1	165	1. Students' feedback 2. Teachers' observations	HK\$ 1,600.00	HK\$ 9.70		✓	✓		
1.2-76	U05-05	SL Leung	Life Educaiton Team : Talks and seminars' speakers	Presentatives from NGOs and other external organizations are invited to provide information and knowledge and sharing. ● To nurture students with correct attitude towards sex, self-understanding, money management, ● To develop global awareness, mental health, sense of gratitude and empathy	whole year	F.1-F.6	880	1. Students' feedback 2. Teachers' observations	HK\$ 30,000.00	HK\$ 34.09		✓			
1.2-77	U05-06	SL Leung	Life Education Team : Life Planning	To promote whole person development with the objective of enabling students' self-understanding, personal planning and interpersonal skills	5 Sept, 22 Oct, 2024, 2 Jan, 2025	F.1 & F.2	330	1. Students' feedback 2. Teachers' observations	HK\$ 9,000.00	HK\$ 27.27					
1.2-78	U05-08	SL Leung	LIFE EDUCATION TEAM / Leap Program : adventure training and volunteer service	To enhance students' personal growth through adventure-based activities	Oct 2024- May, 2025	F.1 – F. 2 students	30	Attendance, Teachers' observation, Students' feedback	HK\$ 70,000.00	HK\$ 2,333.33		✓		✓	
1.2-79	U05-10	SL Leung	LIFE EDUCATION TEAM / Workshops for students : F.6 Wellness Class F.4 CTP-Growth Mindset	Helping students to build resilience, reduce stress	Sept 2024-Jan 2025	F.6 whole form	123	Attendance, Teachers' observation, Students' feedback	HK\$ 68,000.00	HK\$ 552.85			✓		



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					(Levels)	Estimated Number of Participants				I	V	P	S	C	
1.2-80	U14-01 to U14-10	TM Yeung	ECA TEAM / LMC Arts Festival (OLE Day and Variety Show): To provide a platform for students to share their art work with fellow schoolmates	To promote an artistic culture of the school.	2025/5/2	F.4 and F.5	269	attendance, student feedback, audience feedback	HK\$ 70,000.00	HK\$ 260.22			✓		
1.2-81	U15-11	CL Lam	CAREERS AND GUIDANCE TEAM / ASK Programme : ASK Talks and Careers Day	Acquire knowledge and work experience in different fields.	Sept – June	F.2 – F.6	712	Questionnaire: feedback from students, teachers and parents	HK\$ 3,000.00	HK\$ 4.21					✓
1.2-82	U15-12	CL Lam	CAREERS AND GUIDANCE TEAM / Mentorship Programme and Job Shadowing Scheme : Mentorship Programme and Job Shadowing Scheme	Help students get exposed to different occupations while developing communication and social skills.	Whole year	F.4 & F.5	40	Mentors' and students' reflections	HK\$ 7,000.00	HK\$ 175.00					✓
1.2-83	U15-13	CL Lam	Careers Visit	To help students get a basic understanding of different types/ categories of jobs.	June 27	F.3	155	Attendance, feedback from teachers, students and NGO, teachers' observation	HK\$ 38,000.00	HK\$ 245.16	✓	✓			✓
1.2-84	U15-14	CL Lam	CAREERS AND GUIDANCE TEAM / DSE Mock Result Release / DSE Guidance Talk : organized by the Baptist Oi Kwan Social Service	- To provide students and their parents with useful information about possible study paths for local and overseas studies. - To enable students and their parents to know the past experience of alumni in choosing and studying in university programmes (especially sub-degree and self-financing).	2025/5/17	F.6	123	Questionnaire: feedback from students, teachers, parents and NGO	HK\$ 16,500.00	HK\$ 134.15					✓
1.2-85	U15-15	CL Lam	CAREERS AND GUIDANCE TEAM / Subsidy on Mock Interview Workshop : organized by the Baptist Oi Kwan Social Service	Help students acquire useful interview skills, improve their self-understanding and help them prepare for the JUPAS interview.	2025/05/19 & 2025/05/20	F.6	30	Questionnaire: feedback from students, teachers, parents and NGO	HK\$ 1,000.00	HK\$ 33.33					✓
1.2-86	U15-16	CL Lam	CAREERS AND GUIDANCE TEAM / Subsidy on participants for career-related visits and programmes : career-related visits and programmes	Students understand the meaning of work, the skills required and working conditions of different jobs.	Whole year	F.4 – F.5	30	Attendance, feedback from students, teachers, parents and organizers, teachers' observation	HK\$ 3,000.00	HK\$ 100.00					✓
1.2-87	U15-18	CL Lam	CAREERS AND GUIDANCE TEAM / Membership fee of Hong Kong Association of Careers Masters & Guidance Masters (HKACMGM) : Hong Kong Association of Careers Masters & Guidance Masters assistance	Membership fee has been paid to the HKACMGM, which offered assistance and information of different activities, courses & programmes for teachers and students.	Whole year	F.1-F.6	877	Feedback from students and teachers	HK\$ 500.00	HK\$ 0.57					✓
1.2-88	U25-01	KH Tang	GIFTED EDUCATION COMMITTEE / Academic - Off-site Gifted Education Programme : Subsidy students to join off-site gifted programmes	To enrich students' learning experiences and cater for students' learning needs	Throughout the year	F.1 to F.3	40	Applicants must go through a selection process monitored either by the school or the organization offering gifted programmes. After completing the programme(s), students have to submit the certificate of completion or transcript to the school.	HK\$ 48,000.00	HK\$ 1,200.00	✓				
1.2-89	V30-01	WS Chan	Hong Kong School Drama Festival	To promote drama, to nurture students to pursue a life-long interest in dramatic art, and to train backstage teams.	October to March	F.1-F.5	40	Attendance, Rehearsals, Performance and Students' reflection	HK\$ 5,000.00	HK\$ 125.00			✓		
									Estimated Expenses for Category 1.2	HK\$ 1,712,036.00					
1.3	To organise or participate in non-local exchange activities or competitions to broaden students' horizons														
1.3-01	Z17-04	HY LEE	iGEM Jamboree and Paris study tour	To attend iGEM Jamboree and to explore the unique cultural and historical beauty of Paris.	Oct 2024	F.5	10	Reports in research learning, article on reflection and learning in the study tour publication “蒼穹”.	HK\$ 24,000.00	HK\$ 2,400.00	✓	✓		✓	
1.3-02	Z18-04	WT KAN	佛山嶺南文化交流團	了解嶺南的古建築風格和特色，認識和欣賞嶺南的傳統藝術，以及了解其所反映的嶺南及國家優秀的文化	2025年7月3日	F4-5	30	Reports in research learning, article on reflection and learning in the study tour publication “蒼穹”.	HK\$ 1,500.00	HK\$ 50.00	✓		✓		



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						(Levels)	Estimated Number of Participants				I	V	P	S	C	
1.3-03	Z19-04	PY CHEUNG	山西世界文化遺產、能源及保育探索之旅	讓學生了解國家的文化遺產及所採取的保育措施，並認識開採煤礦資源對環境帶來的挑戰，以及探索新能源的發展與應用。	2025年4月14日至4月18日	F3-F5	40	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	HK\$ 20,000.00	HK\$ 500.00	✓		✓			
1.3-04	Z21-04	WYYuen	International Choir Competition-Germany exchange tour	To compete with choirs from all over the world	28/6-8/7/2025	F2-5	21	Participation in competitions	HK\$ 50,400.00	HK\$ 2,400.00		✓	✓			
1.3-05	Z22-04	ST Fok	2024-2025瀨戶內海國際藝術節藝術之旅	(a) 透過參觀瀨戶內海藝術祭，親身感受各國藝術家如何將藝術融入瀨戶內海文化及地形去創作藝術品 (b) 欣賞瀨戶內海及高松市的景觀	2025年4月15日至4月21日	F4-F5	30	Participation and refection in excursion	HK\$ 46,500.00	HK\$ 1,550.00	✓		✓			
1.3-06	Z26-04	TL CHEUNG	VEX Invitational Robotic Competition 2025	To participant in the international robotic competition	3/2025	F1 - F3	4	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	HK\$ 9,600.00	HK\$ 2,400.00	✓	✓	✓			
1.3-07	Z27-04	TL CHEUNG	RoboFest World Championship 2025 (Detroit USA)	To participant in the international robotic competition	5/2025	F1 - F3	5	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	HK\$ 12,000.00	HK\$ 2,400.00	✓	✓	✓			
1.3-08	Z28-04	TL CHEUNG	International Robotic Olympiad 2025 (Thailand)	To participant in the international robotic competition	7/2025	F1 - F3	10	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	HK\$ 24,000.00	HK\$ 2,400.00	✓	✓	✓			
1.3-09	Z29-04	TL CHEUNG	WRO 2025 International Final in Singapore	To participant in the international robotic competition	8/2025	F1 - F3	6	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	HK\$ 14,400.00	HK\$ 2,400.00	✓	✓	✓			
1.3-10	Z73-04	WT KAN	廣州中醫藥探索之旅	讓學生了解中醫基礎知識，探討中醫藥的起源與發展，實地觀察中醫藥的應用	2025年2月17日至2月19日	F4-5	20	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	HK\$ 10,000.00	HK\$ 500.00	✓		✓			
									Estimated Expenses for Category 1.3	HK\$ 212,400.00						
1.4		Others (NIL)														

Estimated Expenses for Category 1.4	Nil
Estimated Expenses for Category 1	HK\$ 2,357,636.00

Essential Learning Experiences:

I: Intellectual Development (closely linked with curriculum)

M: Moral and Civic Education

P: Physical and Aesthetic Development

S: Community Service

C: Career-related Experiences



Baptist Lui Ming Choi Secondary School Budget Plan for LWL grant (2024-2025)

Domain	Budget Code	Item	Purpose	Estimated Expenses (\$)
Category 2		Procurement of equipment, consumables and learning resources for promoting life-wide learning		
			Estimated Expenses for Category 2	HK\$ -
			Estimated Expenses for Categories 1 & 2	HK\$ 2,357,636.00

Essential Learning Experiences:

I: Intellectual Development (closely linked with curriculum)

M: Moral and Civic Education

P: Physical and Aesthetic Development

S: Community Service

C: Career-related Experiences



Category 3: Estimated Number of Student Beneficiaries

Total number of students in the school:	878
Estimated number of student beneficiaries:	878
Percentage of students benefitting from the Grant (%):	100%
Contact Person for LWL (Name & Post):	Tsui Man Keung, Maggie (Executive Officer)